



# **EDB Information Disclosure Requirements Information Templates**

Schedules 1–10 excluding 5f–5h

Company Name
Disclosure Date
Disclosure Year (year ended)

The Lines Company

31 August 2024

31 March 2024

Templates for Schedules 1–10 excluding 5f–5h
Prepared 16 February 2024

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## **Disclosure Template Instructions**

This document forms Schedules 1–10 to the Electricity Distribution Information Disclosure (Targeted Review 2024) Amendment Determination 2024 [2024] NZCC 2.

The Schedules take the form of templates for use by EDBs when making disclosures under clauses 2.3.1, 2.4.21, 2.4.22, 2.5.1, and 2.5.2 of the Electricity Distribution Information Disclosure Determination 2012.

### **Company Name and Dates**

To prepare the templates for disclosure, the supplier's company name should be entered in cell C8, the date of the last day of the current (disclosure) year should be entered in cell C12, and the date on which the information is disclosed should be entered in cell C10 of the CoverSheet worksheet.

The cell C12 entry (current year) is used to calculate disclosure years in the column headings that show above some of the tables and in labels adjacent to some entry cells. It is also used to calculate the 'For year ended' date in the template title blocks (the title blocks are the light green shaded areas at the top of each template).

The cell C8 entry (company name) is used in the template title blocks.

Dates should be entered in day/month/year order (Example -"1 April 2023").

#### **Data Entry Cells and Calculated Cells**

Data entered into this workbook may be entered only into the data entry cells. Data entry cells are the bordered, unshaded areas (white cells) in each template. Under no circumstances should data be entered into the workbook outside a data entry cell.

In some cases, where the information for disclosure is able to be ascertained from disclosures elsewhere in the workbook, such information is disclosed in a calculated cell.

### **Validation Settings on Data Entry Cells**

To maintain a consistency of format and to help guard against errors in data entry, some data entry cells test keyboard entries for validity and accept only a limited range of values. For example, entries may be limited to a list of category names, to values between 0% and 100%, or either a numeric entry or the text entry "N/A". Where this occurs, a validation message will appear when data is being entered. These checks are applied to keyboard entries only and not, for example, to entries made using Excel's copy and paste facility.

#### **Conditional Formatting Settings on Data Entry Cells**

Schedule 2 cells G79 and I79:L79 will change colour if the total cashflows do not equal the corresponding values in table 2(ii).

Schedule 4 cells P99:P106 and P107 will change colour if the RAB values do not equal the corresponding values in table 4(ii).

Schedule 9b columns AA to AE (2013 to 2017) contain conditional formatting. The data entry cells for future years are hidden (are changed from white to yellow).

Schedule 9b cells in rows 10 to 60 of the column "Items at end of year (quantity)" will change colour if the total assets at year end for each asset class does not equal the corresponding values in column I in Schedule 9a.

Schedule 9c cell G30 will change colour if G30 (overhead circuit length by terrain) does not equal G18 (overhead circuit length by operating voltage).

#### **Inserting Additional Rows and Columns**

The schedule 4, 5b, 5c, 5d, 5e, 6a, 8, 9d, and 9e templates may require additional rows to be inserted in tables marked 'include additional rows if needed' or similar. Column A schedule references should not be entered in additional rows, and should be deleted from additional rows that are created by copying and pasting rows that have schedule references.

Additional rows in the schedule 5c, 6a, and 9e templates must not be inserted directly above the first row or below the last row of a table. This is to ensure that entries made in the new row are included in the totals.

The schedule 5d and 5e templates may require new cost or asset category rows to be inserted in allocation change tables 5d(iii) and 5e(ii). Accordingly, cell protection has been removed from rows 77 and 78 of the respective templates to allow blocks of rows to be copied. The four steps to add new cost category rows to table 5d(iii) are: Select Excel rows 69:77, copy, select Excel row 78, insert copied cells. Similarly, for table 5e(ii): Select Excel rows 70:78, copy, select Excel row 79, then insert copied cells.

The template for schedule 8 may require additional columns to be inserted between column L and Q, and between U and AF. If inserting additional columns, headings will need to be copied into the added columns. Additionally, the formulas for standard consumers total, non-standard consumers totals and total for all consumers will need to be copied into the cells of the added columns. The column headings and formulas can be found in the equivalent cells of the existing columns.

## **Disclosures by Sub-Network**

If the supplier has sub-networks, schedules 8, 9a, 9b, 9c, 9e, and 10 must be completed for the network and for each sub-network. A copy of the schedule worksheet(s) must be made for each sub-network and named accordingly.

## **Description of Calculation References**

Calculation cell formulas contain links to other cells within the same template or elsewhere in the workbook. Key cell references are described in a column to the right of each template. These descriptions are provided to assist data entry. Cell references refer to the row of the template and not the schedule reference.

## Worksheet Completion Sequence

Calculation cells may show an incorrect value until precedent cell entries have been completed. Data entry may be assisted by completing the schedules in the following order:

- 1. Coversheet
- 2. Schedules 5a-5e
- 3. Schedules 6a-6b
- 4. Schedule 8
- 5. Schedule 3
- 6. Schedule 4
- 7. Schedule 2
- 8. Schedule 7
- 9. Schedules 9a-9e
- 10. Schedule 10

Company Name The Lines Company
For Year Ended 31 March 2024

24.19 Interruptions per 100 circuit km

### **SCHEDULE 1: ANALYTICAL RATIOS**

Interruption rate

This schedule calculates expenditure, revenue and service ratios from the information disclosed. The disclosed ratios may vary for reasons that are company specific and, as a result, must be interpreted with care. The Commerce Commission will publish a summary and analysis of information disclosed in accordance with this ID determination. This will include information disclosed in accordance with this and other schedules, and information disclosed under the other requirements of this determination.

<i>7</i>	1(i): Expenditure metrics	Expenditure per GWh energy delivered to ICPs (\$/GWh)	Expenditure per average no. of ICPs (\$/ICP)	Expenditure per MW maximum coincident system demand (\$/MW)	Expenditure per km circuit length (\$/km)	expenditure per IVIVA of capacity from EDB- owned distribution transformers (\$/MVA)
9	Operational expenditure	48,458	740	236,837	4,020	67,479
,	Network	18,619	284	91,000	1,545	25,928
	Non-network	29,839	456	145,837	2,475	41,552
	Expenditure on assets	61,556	940	300,852	5,106	85,718
	Network	56,680	865	277,022	4,702	78,928
	Non-network	4,876	74	23,830	404	6,790
5						
1	1(ii): Revenue metrics					
		Revenue per GWh energy delivered to ICPs (\$/GWh)	Revenue per average no. of ICPs (\$/ICP)			
1	The state of the s			1		
1	Total consumer line charge revenue	112,932	1,724	-		
)	Standard consumer line charge revenue	134,959 58,740	1,468			
	Non-standard consumer line charge revenue	36,740	122,689	j		
3	1(iii): Service intensity measures					
;	Demand density	17	Maximum coinc	ident system deman	d per km of circuit l	ength (for supply) (kW/
١	Volume density	83	Total energy del	ivered to ICPs per kn	n of circuit length (f	or supply) (MWh/km)
١	Connection point density	5	Average number	r of ICPs per km of ci	rcuit length (for sup	ply) (ICPs/km)
١	Energy intensity	15,266	Total energy del	ivered to ICPs per av	erage number of IC	Ps (kWh/ICP)
,	1(iv): Composition of regulatory income					
ı			(\$000)	% of revenue		
l	Operational expenditure		17,861	42.87%		
l	Pass-through and recoverable costs excluding financial incen	tives and wash-ups	6,950	16.68%		
l	Total depreciation		11,609	27.86%		
	Total revaluations		10,546	25.31%		
	Regulatory tax allowance		1,615	3.88%		
١	Regulatory profit/(loss) including financial incentives and wa	sh-ups	14,178	34.03%		
ı						



Company Name **The Lines Company** 31 March 2024 For Year Ended

## **SCHEDULE 2: REPORT ON RETURN ON INVESTMENT**

This schedule requires information on the Return on Investment (ROI) for the EDB relative to the Commerce Commission's estimates of post tax WACC and vanilla WACC. EDBs must calculate their ROI based on a monthly basis if required by clause 2.3.3 of this ID Determination or if they elect to. If an EDB makes this election, information supporting this calculation must be provided in 2(iii).

EDBs must provide explanatory comment on their ROI in Schedule 14 (Mandatory Explanatory Notes).

This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref		· ·		
7	2(i): Return on Investment	CY-2	CY-1	Current Year CY
8 9	ROI – comparable to a post tax WACC	%	%	%
10	Reflecting all revenue earned	9.34%	9.15%	4.99%
11	Excluding revenue earned from financial incentives	10.07%	9.71%	5.41%
12	Excluding revenue earned from financial incentives and wash-ups	10.14%	9.78%	5.47%
13				
14	Mid-point estimate of post tax WACC	3.52%	4.88%	6.05%
15	25th percentile estimate	2.84%	4.20%	5.37%
16 17	75th percentile estimate	4.20%	5.56%	6.73%
18				
19	ROI – comparable to a vanilla WACC			
20	Reflecting all revenue earned	9.64%	9.67%	5.69%
21	Excluding revenue earned from financial incentives	10.37%	10.23%	6.11%
22	Excluding revenue earned from financial incentives and wash-ups	10.44%	10.29%	6.17%
23	WASC	0.570	4 570/	4.5704
24 25	WACC rate used to set regulatory price path	4.57%	4.57%	4.57%
26	Mid-point estimate of vanilla WACC	3.82%	5.39%	6.75%
27	25th percentile estimate	3.14%	4.71%	6.07%
28	75th percentile estimate	4.50%	6.07%	7.43%
29			5.5.7.5	
			(4000)	
30	2(ii): Information Supporting the ROI		(\$000)	
31		202.22		
32 33	Total opening RAB value  plus Opening deferred tax	263,264 (20,927)		
34	Opening RIV	(20,927)	242,337	
35	opening in	_	2 12,007	
36	Line charge revenue		41,625	
37				
38	Expenses cash outflow	24,810		
39	add Assets commissioned	22,231		
40	less Asset disposals	391		
41	add Tax payments	1,325		
42 43	less Other regulated income  Mid-year net cash outflows	41	47,935	
44	Mid-year net cash outnows	_	47,555	
45	Term credit spread differential allowance		-	
46				
47	Total closing RAB value	284,366		
48	less Adjustment resulting from asset allocation	272		
49	less Lost and found assets adjustment	52		
50	plus Closing deferred tax	(21,217)		l .
51	Closing RIV	<u> </u>	262,826	
52 53	ROI – comparable to a vanilla WACC			5.69%
54				5.6370
55	Leverage (%)			42%
56	Cost of debt assumption (%)			5.97%
57	Corporate tax rate (%)			28%
58				
59	ROI – comparable to a post tax WACC			4.99%
60				



				Company Name	1	he Lines Compa	ny
				For Year Ended		31 March 2024	
SC	HEDULE 2: REPORT ON RETURN	ON INVESTME	NT				
	schedule requires information on the Return on Inve						
	ulate their ROI based on a monthly basis if required but the provided in 2(iii).	by clause 2.3.3 of this II	D Determination or if they	elect to. If an EDB m	akes this election,	information supporti	ng this calculation
	s must provide explanatory comment on their ROI in	Schedule 14 (Mandato	ory Explanatory Notes).				
This	information is part of audited disclosure information	(as defined in section	1.4 of this ID determination	on), and so is subject t	o the assurance re	eport required by sect	ion 2.8.
ch ref	2(iii): Information Supporting the	Monthly POI					
61 62	2(iii). Information Supporting the	Widiting NO					
63	Opening RIV						N/A
64							
65							
66		Line charge revenue	Expenses cash outflow	Assets commissioned	Asset disposals	Other regulated income	Monthly net cash outflows
67	April	Tevenue			шорозил		-
68	May						-
69	June						-
70	July						-
71 72	August September						-
73	October						_
74	November					1	-
<i>75</i>	December						-
76	January						-
77	February						-
78 79	March Total	_	_	_	_	_	-
80	Total						
81	Tax payments						N/A
82							
83	Term credit spread differential allowa	nce					N/A
84							
85	Closing RIV						N/A
86 87							
88	Monthly ROI – comparable to a vanilla V	VACC					N/A
89	, , , , , , , , , , , , , , , , , , , ,						· ·
90	Monthly ROI – comparable to a post tax	WACC					N/A
91							
92	2(iv): Year-End ROI Rates for Comp	parison Purpose	S				
93 94	Year-end ROI – comparable to a vanilla \	NACC					6.24%
95	real-end NOI – comparable to a vanilla v	WACC					0.24/6
96	Year-end ROI – comparable to a post tax	WACC					5.54%
97							
98	* these year-end ROI values are compara	ble to the ROI reported	in pre 2012 disclosures by	y EDBs and do not rep	resent the Commis	ssion's current view o	n ROI.
99	2/ ) 5:						
100	2(v): Financial Incentives and Was	n-ups					
101 102	IRIS incentive adjustment					(1,389)	ī
103	Purchased assets – avoided transmission	on charge				(1,383)	
104	Energy efficiency and demand incentive					_	
105	Quality incentive adjustment					(39)	
106	Other financial incentives					_	
107	Financial incentives						(1,428)
108 109	Impact of financial incentives on ROI						-0.42%
110							0.4270
111	Input methodology claw-back					-	
112	CPP application recoverable costs					-	
113	Catastrophic event allowance					-	
114	Capex wash-up adjustment	at .				(211)	
115	Transmission asset wash-up adjustmer 2013–15 NPV wash-up allowance						
116 117	Reconsideration event allowance						
118	Other wash-ups					_	
119	Wash-up costs						(211)
120							
121	Impact of wash-up costs on ROI						-0.06%



		Company Name	The Lines Company
		For Year Ended	31 March 2024
sc	`HFDUI	E 3: REPORT ON REGULATORY PROFIT	
	_	equires information on the calculation of regulatory profit for the EDB for the disclosure year. All EDBs must complete all sect	ions and provide explanatory comment on
		profit in Schedule 14 (Mandatory Explanatory Notes).	ons and provide explanatory comment on
This	informatio	n is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assuran	ce report required by section 2.8.
sch rej	f		
7	3(i): F	egulatory Profit	(\$000)
8		Income	
9		Line charge revenue	41,625
10	plus	Gains / (losses) on asset disposals	41
11	plus	Other regulated income (other than gains / (losses) on asset disposals)	_
12 13		Total regulators income	41,666
		Total regulatory income	41,000
14		Expenses  Oppositional automatitions	17.001
15	less	Operational expenditure	17,861
16 17	less	Pass-through and recoverable costs excluding financial incentives and wash-ups	6,950
18	1633	Tass through and recoverable costs excluding matrical meetitives and wash aps	0,550
19		Operating surplus / (deficit)	16,855
20			
21	less	Total depreciation	11,609
22			
23 24	plus	Total revaluations	10,546
25		Regulatory profit / (loss) before tax	15,793
26			23,100
27	less	Term credit spread differential allowance	_
28			
29	less	Regulatory tax allowance	1,615
30 31		Regulatory profit/(loss) including financial incentives and wash-ups	14,178
32		negulatory profity (1055) including financial incentives and wash-ups	14,170
22	2/::\.	Page through and Bacoverable Costs evaluating Financial Incentives and Wash Line	(\$000)
33	3(11).	Pass-through and Recoverable Costs excluding Financial Incentives and Wash-Ups	(5000)
34 35		Pass through costs Rates	344
36		Commerce Act levies	125
37		Industry levies	76
38		CPP specified pass through costs	_
39		Recoverable costs excluding financial incentives and wash-ups	
40		Electricity lines service charge payable to Transpower	6,375
41		Transpower new investment contract charges	<u> </u>
42 43		System operator services  Distributed generation allowance	<u> </u>
44		Extended reserves allowance	_
45		Other recoverable costs excluding financial incentives and wash-ups	30
46		Pass-through and recoverable costs excluding financial incentives and wash-ups	6,950
47			
48	3(iv):	Merger and Acquisition Expenditure	
49			(\$000)
50		Merger and acquisition expenditure	_
51			
53		Provide commentary on the benefits of merger and acquisition expenditure to the electricity distribution business, including	required disclosures in accordance with
52		section 2.7, in Schedule 14 (Mandatory Explanatory Notes)	
53	3(v):	Other Disclosures	
54			(\$000)
55		Self-insurance allowance	



The Lines Company Company Name For Year Ended 31 March 2024 SCHEDULE 4: REPORT ON VALUE OF THE REGULATORY ASSET BASE (ROLLED FORWARD) This schedule requires information on the calculation of the Regulatory Asset Base (RAB) value to the end of this disclosure year. This informs the ROI calculation in Schedule 2. EDBs must provide explanatory comment on the value of their RAB in Schedule 14 (Mandatory Explanatory Notes). This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8. 4(i): Regulatory Asset Base Value (Rolled Forward) RAB RAB RAB RAB RAB CY-4 CY-3 CY-2 CY-1 CY (\$000) (\$000) (\$000) (\$000) (\$000) 263,264 10 **Total opening RAB value** 203.757 210.964 225.659 250.864 11 9,257 9,960 11,155 12 less Total depreciation 9,421 11,609 13 14 plus Total revaluations 5.149 3,201 15,618 16,669 10,546 16 11.012 20.970 19.711 6.934 22,231 plus Assets commissioned 17 18 less Asset disposals 408 164 103 126 391 19 20 109 93 171 52 plus Lost and found assets adjustment 21 22 plus Adjustment resulting from asset allocation 711 (153) (94) 272 23 24 Total closing RAB value 210,964 225,659 250,864 263,264 284,366 25 4(ii): Unallocated Regulatory Asset Base 27 Unallocated RAB \* 28 (\$000) (\$000) (\$000) (\$000) 29 264,014 263,264 **Total opening RAB value** 30 31 12,202 11,609 **Total depreciation** 32 10,571 10,546 33 **Total revaluations** 34 35 Assets commissioned (other than below) 22,479 22,231 36 Assets acquired from a regulated supplier 37 Assets acquired from a related party 22,479 22,231 38 Assets commissioned 39 Asset disposals (other than below) 391 41 Asset disposals to a regulated supplier 42 Asset disposals to a related party 391 43 391 Asset disposals 52 45 plus Lost and found assets adjustment 46 47 plus Adjustment resulting from asset allocation 272 48 49 284,522 284,366 **Total closing RAB value** \* The 'unallocated RAB' is the total value of those assets used wholly or partially to provide electricity distribution services without any allowance being made for the allocation of costs to services provided by the supplier that are not electricity distribution

services. The RAB value represents the value of these assets after applying this cost allocation. Neither value includes works under construction.



Company Name The Lines Company 31 March 2024 For Year Ended SCHEDULE 4: REPORT ON VALUE OF THE REGULATORY ASSET BASE (ROLLED FORWARD) This schedule requires information on the calculation of the Regulatory Asset Base (RAB) value to the end of this disclosure year. This informs the ROI calculation in Schedule 2. EDBs must provide explanatory comment on the value of their RAB in Schedule 14 (Mandatory Explanatory Notes). This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8. sch ref 51 4(iii): Calculation of Revaluation Rate and Revaluation of Assets 53 54 CPI<sub>4</sub> 1,267 55 CPI<sub>4</sub>-4 1,218 56 Revaluation rate (%) 4.02% 57 58 Unallocated RAB \* 59 (\$000) (\$000) (\$000) (\$000) Total opening RAB value 264,014 263,264 61 less Opening value of fully depreciated, disposed and lost assets 1,259 1,115 62 63 Total opening RAB value subject to revaluation 262,755 262,149 64 10.571 10,546 Total revaluations 65 4(iv): Roll Forward of Works Under Construction Unallocated works under 67 Allocated works under construction construction 8,491 8,491 68 Works under construction—preceding disclosure year 69 plus Capital expenditure 21,336 21,089 22,479 22,231 71 plus Adjustment resulting from asset allocation 72 Works under construction - current disclosure year 7,349 7,349 73 74 Highest rate of capitalised finance applied 1.93% 75



								Company Name	TI	ne Lines Compai	ny
								For Year Ended		31 March 2024	
SC	CHEDULE 4: REPORT ON VALUE OF THE RE	GUI ATORY A	SSET BASE	ROLLED FOR	RWARD)						
	s schedule requires information on the calculation of the Regulator			-	-	calculation in Schod	ıla 2				
	Bs must provide explanatory comment on the value of their RAB in							tion 1.4 of this ID de	etermination), and s	o is subject to the ass	surance report
	uired by section 2.8.		. , , , .	,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	
ch re											
76	4(v): Regulatory Depreciation										
77	(t), negation, peptionium							Unallocat	ted RAB *	RA	ΛB
78								(\$000)	(\$000)	(\$000)	(\$000)
79	Depreciation - standard							10,407	,, ,	10,407	,,
80	Depreciation - no standard life assets							1,796		1,202	
81	Depreciation - modified life assets										
82	Depreciation - alternative depreciation in accordan	nce with CPP									
83	Total depreciation								12,202		11,609
84											
	Alvily Disalacons of Changes to Demonstration	D (!									
85	4(vi): Disclosure of Changes to Depreciation	Profiles						(\$000 t	unless otherwise sp	ecified)	
										Clasina DAD value	
									Depreciation	Closing RAB value under 'non-	Closing RAB value
									charge for the	standard'	under 'standard'
86	Asset or assets with changes to depreciation*				Reas	on for non-standard	depreciation (text	entry)	period (RAB)	depreciation	depreciation
87											
88											
89											
90											
91											
92											
93											
94											
95	* include additional rows if needed										
96	4(vii): Disclosure by Asset Category										
97	,. = = , =,					(\$000 unless oth	erwise specified)				
							Distribution				
		Subtransmission			Distribution and	Distribution and	substations and	Distribution	Other network	Non-network	
98		lines	cables	Zone substations	LV lines	LV cables	transformers	switchgear	assets	assets	Total
99	Total opening RAB value	21,115	867	39,280	102,812	25,164	37,624	24,154	9,947	2,300	263,264
100	less Total depreciation	860	21	1,387	3,543	1,408	1,694	932	563	1,202	11,609
101	plus Total revaluations	849	35	1,573	4,132	1,002	1,509	971	400	75	10,546
102	plus Assets commissioned	2,094		1,482	12,641	847	1,538	989	1,420	1,221	22,231
103	less Asset disposals			(1)	_	_	90	8	_	293	391
104	plus Lost and found assets adjustment	53		(1)	1	_	_			272	52 272
105 106	plus Adjustment resulting from asset allocation plus Asset category transfers	_									-
107	Total closing RAB value	23,251	882	40,948	116,043	25,605	38,887	25,173	11,204	2,373	284,366
108	Total stosing in a funde	23,231	032	40,548	110,043	25,005	30,087	25,173	11,204	2,573	204,500
109	Asset Life										
110	Weighted average remaining asset life	31.5	40.5	28.1	36.0	34.3	27.2	29.0	15.3	6.8	(years)
111	Weighted average expected total asset life	54.1	55.1	44.3	56.5	53.0	45.0	41.7	23.0	4.7	(years)



		Company Name	The Lines Company
		For Year Ended	31 March 2024
SC	HEDULE	5a: REPORT ON REGULATORY TAX ALLOWANCE	
This	schedule required schedule req	ires information on the calculation of the regulatory tax allowance. This information is used to calculate regulatory to provide explanatory commentary on the information disclosed in this schedule, in Schedule 14 (Mandatory spart of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to	Explanatory Notes).
7	5a(i): R	egulatory Tax Allowance	(\$000)
8		Regulatory profit / (loss) before tax	15,793
9			
10	plus	Income not included in regulatory profit / (loss) before tax but taxable	*
11		Expenditure or loss in regulatory profit / (loss) before tax but not deductible	*
12		Amortisation of initial differences in asset values	4,085
13		Amortisation of revaluations	2,337
14 15			6,423
16	less	Total revaluations	10,546
17	7033	Income included in regulatory profit / (loss) before tax but not taxable	*
18		Discretionary discounts and customer rebates	
19		Expenditure or loss deductible but not in regulatory profit / (loss) before tax	*
20		Notional deductible interest	5,903
21			16,449
22			
23		Regulatory taxable income	5,767
24	less	Hallican tau Jacob	
25 26	1633	Utilised tax losses  Regulatory net taxable income	5,767
27		regulatory flet taxable income	3,707
28		Corporate tax rate (%)	28%
29		Regulatory tax allowance	1,615
30			
31	* Work	rings to be provided in Schedule 14	
32	5a(ii): D	Disclosure of Permanent Differences	
33		In Schedule 14, Box 5, provide descriptions and workings of items recorded in the asterisked categories in	Schedule 5a(i).
34 35	5a(iii): /	Amortisation of Initial Difference in Asset Values	(\$000)
36		Opening unamortised initial differences in asset values	67,620
37	less	Amortisation of initial differences in asset values	4,085
38	plus	Adjustment for unamortised initial differences in assets acquired	1,555
39	less	Adjustment for unamortised initial differences in assets disposed	
40		Closing unamortised initial differences in asset values	63,535
41 42 43		Opening weighted average remaining useful life of relevant assets (years)	17



		Сотр	any Name	The Lines Cor	mpany
		For Y	ear Ended	31 March 2	2024
SC	HEDULE	5a: REPORT ON REGULATORY TAX ALLOWANCE			
This prof	schedule rec fit). EDBs mu information	uires information on the calculation of the regulatory tax allowance. This information is used t st provide explanatory commentary on the information disclosed in this schedule, in Schedule is part of audited disclosure information (as defined in section 1.4 of this ID determination), an	14 (Mandatory Expla	natory Notes).	
sch rej					(*****)
44	5a(iv):	Amortisation of Revaluations			(\$000)
45 46		Opening sum of RAB values without revaluations		189,820	
47		Opening sum of NAD values without revaluations		109,020	
48		Adjusted depreciation		9,271	
49		Total depreciation		11,609	
50		Amortisation of revaluations		11,005	2,337
51		7 III O LIGATOR OF FETALACIONS		L	2,557
52	5a(v):	Reconciliation of Tax Losses			(\$000)
53	(-/-				
54		Opening tax losses			
55	plus	Current period tax losses			
56	less	Utilised tax losses			
57		Closing tax losses			-
				•	
58	5a(vi):	Calculation of Deferred Tax Balance			(\$000)
59					
60		Opening deferred tax		(20,927)	
61					
62	plus	Tax effect of adjusted depreciation		2,596	
63					
64	less	Tax effect of tax depreciation		2,085	
65		- m . m			
66	plus	Tax effect of other temporary differences*		244	
67	less	Tax effect of amortisation of initial differences in asset values		1,144	
68 69	1633	Tax effect of amortisation of initial differences in asset values		1,144	
70	plus	Deferred tax balance relating to assets acquired in the disclosure year			
71	pius	between the distinct relating to assets adquired in the distinct real			
72	less	Deferred tax balance relating to assets disposed in the disclosure year		(100)	
73				, ,	
74	plus	Deferred tax cost allocation adjustment		_	
<i>75</i>				_	
76		Closing deferred tax			(21,217)
77					
78	5a(vii):	Disclosure of Temporary Differences			
70		In Schedule 14, Box 6, provide descriptions and workings of items recorded in the asterisked	category in Schedul	e 5a(vi) (Tax effect of	other temporary
79 80		differences).			
	Ea/viii)	Pagulatory Tay Assat Rasa Poll Forward			
81	5a(VIII)	: Regulatory Tax Asset Base Roll-Forward			(6000)
82 83		Opening sum of regulatory tax asset values		69,145	(\$000)
	loss				
84 85	less	Tax depreciation  Regulatory tax asset value of assets commissioned		7,448 21,838	
85 86	plus Iess	Regulatory tax asset value of assets commissioned  Regulatory tax asset value of asset disposals		21,838	
87	plus			52	
88	plus			272	
89	plus	Other adjustments to the RAB tax value		2/2	
90	p.us	Closing sum of regulatory tax asset values			83.826



Company Name For Year Ended 31 March 2024  DULE 5b: REPORT ON RELATED PARTY TRANSACTIONS  solder provides information on the valuation of related party transactions, in accordance with clause 2.3.6 of this iD determination.  mation is part of audited disclosure information (as defined in clause 1.4 of this ID determination), and so is subject to the assurance report required by clause 2.8.  (5)(i): Summary—Related Party Transactions Total regulatory income  Market value of asset disposals  Service interruptions and emergencies Vegetation management Routine and corrective maintenance and inspection Asset replacement and renewal (pose) Network opes Business support System operations and network support - other Non-network solutions growded by related party or third party Operational expenditure Consumer connection System growth Asset responsible of special party Asset responsibility. Service and environment System growth Asset responsibility, service and environment Expenditure on non-network assets Cost of financing Value of vested assets Copial targenditure  Other related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party transactions  Nature of open or capes service Name of related party						
DULE 5b: REPORT ON RELATED PARTY TRANSACTIONS  Indial provides information on the valuation of related party transactions, in accordance with clause 2.3.6 of this ID determination.  Indial provides information on the valuation of related party transactions, in accordance with clause 2.3.6 of this ID determination.  Indial regulatory income  Market value of asset disposals  Service interruptions and emergencies  Vegetation management Routine and corrective maintenance and inspection Asset replacement and renewal (opex)  Network opex Business support  Consumer connection System growth Asset replacement and renewal (apex) Asset replace			Company Name	The I	ines Company	
DULE 5b: REPORT ON RELATED PARTY TRANSACTIONS  adule provides information on the valuation of related party transactions, in accordance with clause 2.3.6 of this 10 determination. The valuation of related party transactions is part of audited disclosure information (as defined in clause 1.4 of this 10 determination), and so is subject to the assurance report required by clause 2.8.  (\$5000) (\$5000) (\$5000)  Total regulatory income  Market value of asset disposals  Service interruptions and emergencies  Vegetation management  Routine and corrective maintenance and inspection  Asset replacement and renewal (pers)  Network opex  Business support  System operations and network support - other  Non-network solutions provided by a related party or third party  Operational expenditure  Consumer connection  System growth  Asset relacement and renewal (capex)  Cuality of supply  Legislative and regulatory  Other relabelity, selety and environment  Expenditure on non-network assets  Cytal a Capital Contributions  Value of explat Lorintbulons  Value of expenditure  Total expenditure  Other related party transactions  Name of related party and contributions  Value of expenditure  Total value of expenditure  Total value of expenditure  Select one  Belief one  Select one  Selec			' '			
public provides information on the valuation of related party transactions, in accordance with clause 2.8 of this iID determination.  Provides information (as defined in clause 1.4 of this ID determination), and so is subject to the assurance report required by clause 2.8.    (500)   (500)				31	March 2024	
Total regulatory income  Market value of asset disposals  Service interruptions and emergencies Vegetation management Routine and corrective maintenance and inspection Asset replacement and renewal (opex) Network opex Business support System operations and network support - other Non-network solutions provided by a related party or third party Not Required before DY2025  Operational expenditure Consumer connection System growth Asset relocations Quality of supply Legislative and renewal (capex) Asset relocations Quality of supply Legislative and regulatory Other reliability, safely and environment Expenditure on non-network assets Expenditure on non-network assets Cost of financing Value of capital contributions Value of expenditure Total expenditure Other related party transactions    Total Value of Total value of transactions	schedule pro	ovides information on the valuation of related p	party transactions, in accordance with			ired by clause 2.8.
Total regulatory income  Market value of asset disposals  Service interruptions and emergencies Vegetation management Routine and corrective maintenance and inspection Asset replacement and renewal (opex) Network opex Business support System operations and network support - other Non-network solutions provided by a related party or third party Not Required before DY2025  Operational expenditure Consumer connection System growth Asset relocations Quality of supply Legislative and renewal (capex) Asset relocations Quality of supply Legislative and regulatory Other reliability, safely and environment Expenditure on non-network assets Expenditure on non-network assets Cost of financing Value of capital contributions Value of expenditure Total expenditure Other related party transactions    Total Value of Total value of transactions						
Total regulatory income  Market value of asset disposals  Service interruptions and emergencies  Vegetation management Routine and corrective maintenance and inspection Asset replacement and renewal (opex)  Network opex  Business support System operations and network support - other Non-network solutions provided by a related party or third party Not Required before DY2025  Operational expenditure Consumer connection System growth Asset replacement and renewal (capex) Asset relocations Quality of supply Legislative and requilatory Cother reliability, safety and environment Expenditure on non-network assets Expenditure on non-network assets Expenditure on non-network assets Cost of financing Value of capital contributions Value of capital contributions Value of vested assets Capital Expenditure Total expenditure  Other reliability, safety and environment Dispenditure Other reliability safety and environment United to supplicate the safety of	5b(i): Su	mmary—Related Party Transact	ions		(\$000)	(\$000)
Service interruptions and emergencies  Vegetation management Routine and corrective maintenance and inspection Asset replacement and renewal (opex) Retwork opex Business support System operations and network support - other Non-network solutions provided by a related party or third party Operational expenditure Consumer connection System growth Asset replacement and renewal (capex) Clusility of supply Legislative and regulatory Other reliability, safety and environment Expenditure on non-network assets Expenditure on assets Cost of financing Value of optala contributions Value of vested assets Capital Expenditure Total expenditure Other related party transactions  Name of related party transactions  Name of related party transactions  Influx Energy Data Limited Business support Sielect one) Sielect one) Sielect one) Sielect one) Sielect one Sielect	• • •					
Service interruptions and emergencies  Vegetation management Routine and corrective maintenance and inspection Asset replacement and renewal (opex)  Network opex Business support System operations and network support - other Non-network solutions provided by a related party or third party  Consumer connection System growth Asset replacement and renewal (capex) Asset repla		rotarregulatory intollic			!	
Service interruptions and emergencies  Vegetation management Routine and corrective maintenance and inspection Asset replacement and renewal (opex)  Network opex Business support System operations and network support - other Non-network solutions provided by a related party or third party  Consumer connection System growth Asset replacement and renewal (capex) Asset repla		Market value of asset disposals				
Vegetation management					!	
Vegetation management		Service interruptions and emergencies			_	
Asset replacement and renewal (opex)  Network opex  Business support  System operations and network support - other Non-network solutions provided by a related party or third party  Operational expenditure  Consumer connection System growth Asset replacement and renewal (capex) Asset replacement and renewal (capex) Asset replacement and renewal (capex)  Asset replacement and renewal (capex)  Asset replacement and renewal (capex)  Asset replacement and renewal (capex)  Asset replacement and renewal (capex)  Cuality of supply  Legislative and regulatory  Other reliability, safety and environment  Expenditure on non-network assets  Expenditure on non-network assets  Cost of financing  Value of vested assets  Capital Expenditure  Total expenditure  Total expenditure  Total expenditure  Total expenditure  Total expenditure  Other related party transactions  (p(iii): Total Opex and Capex Related Party Transactions  Name of related party transactions  (p(iii): Total Opex and Capex Related Party Transactions  Select one  Name frelated party  Business support  Select one					-	
Network opex Business support System operations and network support - other Non-network solutions provided by a related party or third party Operational expenditure Consumer connection System growth Asset relocations Quality of supply Legislative and regulatory Other reliability, safety and environment Expenditure on assets Cost of financing Value of capital contributions Value of vested assets Capital Expenditure Total expenditure Total expenditure  Name of related party Transactions  Name of related party transactions  Name of related party transactions  Name of related party Business support Select one		Routine and corrective maintenance and i	nspection		_	
Business support System operations and network support - other Non-network solutions provided by a related party or third party Operational expenditure Consumer connection System growth Asset replacement and renewal (capex) Sy		Asset replacement and renewal (opex)			-	
System operations and network support - other Non-network solutions provided by a related party or third party Not Required before DY2025  Operational expenditure  Consumer connection System growth Asset replacement and renewal (capex) Asset relocations Quality of supply Legislative and regulatory Other reliability, safety and environment Expenditure on one-network assets Expenditure on assets Cost of financing Value of capital contributions Value of vested assets  Copital Expenditure  Other related party transactions  Officer related party transactions  Officer related party transactions  Influx Energy Data Limited Business support Manu Energy Trust Business support Directors Business support Select one		Network opex				-
Non-network solutions provided by a related party or third party Operational expenditure Consumer connection System growth Asset relocations Quality of supply Legislative and regulatory Other reliability, safety and environment Expenditure on non-network assets Cost of financing Value of capital contributions Value of vested assets Capital Expenditure Total expenditure Other related party transactions  Name of related party transactions  Name of related party Directors Business support Directors Business support Select one		Business support			720	
Operational expenditure  Consumer connection System growth Asset replacement and renewal (capex) Cuality of supply Legislative and regulatory Other reliability, safety and environment Expenditure on anon-network assets Expenditure on assets Cost of financing Value of vested assets Capital Expenditure Total expenditure To		System operations and network support -	other		_	
Consumer connection System growth Asset replacement and renewal (capex)  Asset relocations  Quality of supply  Legislative and regulatory  Other reliability, safety and environment  Expenditure on non-network assets  Cost of financing  Value of capital contributions  Value of rested assets  Capital Expenditure  Other related party transactions  Other related party transactions  Name of related party Transactions  Name of related party provided  Influx Energy Data Limited Business support  Directors Business support  Directors  Select one		Non-network solutions provided by a relati	ted party or third party	Not Required before DY2025	-	
System growth  Asset replacement and renewal (capex)  Asset relocations  Quality of supply  Legislative and regulatory  Cither reliability, safety and environment  Expenditure on non-network assets  Cost of financing  Value of capital contributions  Value of vested assets  Capital Expenditure  Total expenditure  Other related party transactions  Offini): Total Opex and Capex Related Party Transactions  Name of related party provided  Influx Energy Data Limited  Business support  Name Greated party abusiness support  Directors  Business support  [Select one]		Operational expenditure				720
Asset relocations Quality of supply Legislative and regulatory Other reliability, safety and environment Expenditure on on-etwork assets Cost of financing Value of capital contributions Value of rested assets Capital Expenditure Total expenditure Total expenditure Other reliability Influx Energy Trust Business support Influx Energy Data Limited Business support Marue fergy Trust Business support Select one Iselect one		Consumer connection			_	
Asset relocations Quality of supply Legislative and regulatory Other reliability, safety and environment Expenditure on non-network assets Cost of financing Value of capital contributions Value of explatal contributions Value of vested assets Capital Expenditure Total expenditure Total expenditure  Other related party transactions  Nature of opex or capex service provided  Nature of opex or capex service Influx Energy Data Limited Business support  Maru Energy Data Limited Business support Directors Business support 196  Maru Energy Trust Success Support 196  Maru Energy Trust Success Support 196  Maru Energy Data Limited Susiness Support 196  Maru Energy Trust					_	
Quality of supply Legislative and regulatory Other relability, safety and environment  Expenditure on non-network assets Expenditure on assets Cost of financing Value of capital contributions Value of related party transactions  Capital Expenditure Total expenditure Total expenditure  Other related party transactions  Name of related party Transactions  Name of related party provided  Maru Energy Data Limited Business support Maru Energy Trust Business support Susiness Susiness Support Susiness Support Susiness Support Susiness Support Susiness Susiness Support Susiness Susiness Support Susiness Susiness Support Susiness Susines						
Legislative and regulatory Other reliability, safety and environment Expenditure on non-network assets Cost of financing Value of capital contributions Value of vested assets Capital Expenditure Total expenditure Total expenditure  Other related party transactions  Dijii): Total Opex and Capex Related Party Transactions  Name of related party provided Name of related party Business support Directors Business support Select one						
Other reliability, safety and environment Expenditure on non-network assets  Expenditure on non-network assets  Cost of financing Value of capital contributions Value of vested assets Capital Expenditure Total expenditure  Other related party transactions  Diffii): Total Opex and Capex Related Party Transactions  Nature of opex or capex service provided (5000)  Influx Energy Data Limited Business support 196 Maru Energy Trust Business support 200 Directors Business support 324  I Select one   5 S						
Expenditure on non-network assets Expenditure on assets Cost of financing Value of capital contributions Value of vested assets Capital Expenditure Total expenditure Total expenditure  Other related party transactions  Official: Total Opex and Capex Related Party Transactions  Name of related party provided Name of related party provided Total value of transactions  Name of related party provided Total value of transactions  Select one]					_	
Expenditure on assets Cost of financing Value of capital contributions Value of vested assets Capital Expenditure Total expenditure Total expenditure  Total Opex and Capex Related Party Transactions  Nature of opex or capex service provided Maru Energy Data Limited Maru Energy Trust Business support Directors Business support Select one]					_	
Cost of financing Value of capital contributions Value of vested assets Capital Expenditure Total expenditure  Other related party transactions  Nature of opex or capex service Name of related party provided  Influx Energy Data Limited Maru Energy Trust Business support Business support Directors Business support Select one						
Value of capital contributions Value of vested assets  Capital Expenditure  Total expenditure  Other related party transactions  Name of related party Transactions  Name of related party provided  Influx Energy Data Limited  Business support  Maru Energy Trust  Business support  Directors  Business support  Select one]  [Select one]						
Value of vested assets Capital Expenditure Total expenditure Other related party transactions  Name of related party Transactions  Name of related party provided Influx Energy Data Limited Maru Energy Trust Business support Directors Business support Select one						
Capital Expenditure 700						
Other related party transactions    Total Opex and Capex Related Party Transactions		Capital Expenditure				-
Nature of opex or capex service Name of related party provided (\$000)  Influx Energy Data Limited Business support 196 Maru Energy Trust Business support 200 Directors Business support 324  [Select one]		Total expenditure				720
Nature of opex or capex service Name of related party provided (\$000)  Influx Energy Data Limited Business support 196 Maru Energy Trust Business support 200 Directors Business support 324  [Select one]						
Nature of opex or capex service transactions (\$000)  Influx Energy Data Limited Business support 196 Maru Energy Trust Business support 200 Directors Business support 324  [Select one]		Other related party transactions				
Name of related party provided (\$000)  Influx Energy Data Limited Business support 196 Maru Energy Trust Business support 200 Directors Business support 324  [Select one]	b(iii): 1	otal Opex and Capex Related Pa	rty Transactions			
Name of related party provided (\$000)  Influx Energy Data Limited Business support 196 Maru Energy Trust Business support 200 Directors Business support 324  [Select one]						
Name of related party         provided         (\$000)           Influx Energy Data Limited         Business support         196           Maru Energy Trust         Business support         200           Directors         Business support         324           [Select one]         [Select one]						
Influx Energy Data Limited   Business support   196		Name of related party				
Maru Energy Trust         Business support         324           Directors         Business support         324           [Select one]         [Select one]         [Select one]			· ·			
Directors   Business support   324     [Select one]             [Select one]               [Select one]                   [Select one]                       [Select one]                           [Select one]                                 [Select one]						
Select one						
Select one		5666013				324
Select one			· · · · · · · · · · · · · · · · · · ·			
[Select one]			4- 4 4			
Select one						
[Select one]						
[Select one] [Select one] [Select one] [Select one] [Select one] [Select one]						
[Select one] [Select one] [Select one] [Select one] [Select one]						
[Select one] [Select one] [Select one] [Select one]						
[Select one] [Select one] [Select one]						
[Select one]						
			[Select one]	<u> </u>		
Total value of related party transactions 720			[Sciect Oric]			



SCHEDULE 5c: REPORT ON TERM CREDIT SPREAD DIFFERENTIAL ALLOWANCE  This schedule is only to be completed if, as at the date of the most recently published financial statements, the weighted average original tenor of the debt portfolio (both qualifying debt and non-qualifying debt and non-qualif											
SCHEDULE 5C: REPORT ON TERM CREDIT SPREAD DIFFERENTIAL ALLOWANCE  This schedule is only to be completed it, as at the date of the most recently published financial statements, the weighted average original tenor of the debt portfolio (both qualifying debt and non-qualifying debt) is greater than five years. Schedule is only to be completed it, as at the date of the most recently published financial statements, the weighted average original tenor of the debt portfolio (both qualifying debt and non-qualifying debt) is greater than five years. Schedule is only to be completed it, as at the date of the most recently published financial statements, the weighted average original tenor of the debt portfolio (both qualifying debt and non-qualifying debt) is greater than five years. Schedule at date of financial statements (NE) and the published financial									Company Name	The Lines	Company
SCHEDULE 5c: REPORT ON TERM CREDIT SPREAD DIFFERENTIAL ALLOWANCE  This schedule is only to be completed if, as at the date of the most recently published financial statements, the weighted average original tenor of the debt portfolio (both qualifying debt and non-qualifying debt) is greater than five years. Information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.  **Schore**    Coughing Debt** (may be Commission only)									For Vear Ended		
This schedule is only to be completed if, as at the date of the most recently published financial statements, the weighted average original tenor of the debt portfolio (both qualifying debt) and non-qualifying debt) is greater than five years. This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.  Schore  Sc(i): Qualifying Debt (may be Commission only)  So(i): Qualifying Debt (may be Commission onl									TOT TEUT LITUEU		
This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.  Schief    Sc(i): Qualifying Debt (may be Commission only)	S	CHEDULE	Sc: REPORT ON TERM CREDIT SPREAD DIFFERE	NTIAL ALLO	WANCE						
Sc(i): Qualifying Debt (may be Commission only)  5c(i): Qualifying Debt (may be Commission only)  10 Issuing party Issue date Pricing date Pricing date years) Coupon rate (%) issue date (NZD) Spread Difference readjustment  11 Issue date Pricing date Pricing date years) Coupon rate (%) issue date (NZD) Spread Difference readjustment  12 Issue date (NZD) Spread Difference readjustment  13 Issue date (NZD) Spread Difference readjustment  14 Issue date (NZD) Spread Difference readjustment  15 Issue date (NZD) Spread Difference readjustment  16 Issue date (NZD) Spread Difference readjustment  17 Issue date (NZD) Spread Difference readjustment  18 Issue date (NZD) Spread Difference readjustment  19 Issue date (NZD) Spread Difference readjustment  19 Issue date (NZD) Spread Difference readjustment  20 Issue date (NZD) Spread Difference readjustment  21 Issue date (NZD) Spread Difference readjustment  22 Issue date (NZD) Spread Difference readjustment  23 Issue date (NZD) Spread Difference readjustment  24 Issue date (NZD) Spread Difference readjustment  25 Issue date (NZD) Spread Difference readjustment  26 Issue date (NZD) Spread Difference readjustment  27 Issue date (NZD) Spread Difference readjustment  28 Issue date (NZD) Spread Difference readjustment  29 Issue date (NZD) Spread Difference readjustment  20 Issue date (NZD) Spread Difference readjustment  21 Issue date (NZD) Spread Difference readjustment  22 Issue date (NZD) Spread Difference readjustment  23 Issue date (NZD) Spread Difference readjustment  24 Issue date (NZD) Spread Difference readjustment  25 Issue date (NZD) Spread Difference readjustment  26 Issue date (NZD) Spread Difference readjustment  27 Issue date (NZD) Spread Difference readjustment  28 Issue date (NZD) Spread Difference readjustment  29 Issue date (NZD) Spread Difference readjust								ying debt and non-q	ualifying debt) is gre	ater than five years.	
5c(i): Qualifying Debt (may be Commission only)    Social Composition only   Social Commission only   Social Composition   Social Compo	Th	s information	is part of audited disclosure information (as defined in section 1.4 of this ID d	etermination), and	so is subject to the a	ssurance report req	uired by section 2.8.				
5c(i): Qualifying Debt (may be Commission only)    Coupon rate (%)   Book value at date of financial   Term Credit   Debt issue cost readjustment   Coupon rate (%)   Sisue date (NZD)   Spread Difference   Coupon rate (%)   Coupo	sch re	ef									
Book value at date of financial Term Credit Spread Differential  **Include additional rows if needed**  **Total book value of interest bearing debt**  **Total book va	i i	,									
Book value at date of financial Term Credit Spread Differential  **Include additional rows if needed**  **Total book value of interest bearing debt**  **Total book value of interest bearing value of inte	8	5c(i): Q	ualifying Debt (may be Commission only)								
Section   Sect	9										
Second Pricing date											
Section   Sect											
Issuing party Issue date Pricing date years) Coupon rate (%) issue date (NZD) statements (NZD) Spread Difference readjustment (NZD) Spread Difference readjustm						Original topor (in		Book value at		Torm Cradit	Dobt issue cost
11 12 13 14 15 16 16 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	10		Issuing party	Issue date	Pricing date		Coupon rate (%)				
12   13   14   15   16   17   17   18   17   18   19   19   19   19   19   19   19			grand party			, , , ,					
13   14   15   16   17   17   18   17   18   18   19   19   19   19   19   19											
* include additional rows if needed  * foc(ii): Attribution of Term Credit Spread Differential  Gross term credit spread differential  Total book value of interest bearing debt											
* include additional rows if needed  5c(ii): Attribution of Term Credit Spread Differential  Gross term credit spread differential  Total book value of interest bearing debt	14										
5c(ii): Attribution of Term Credit Spread Differential  Gross term credit spread differential  Total book value of interest bearing debt	15										
5c(ii): Attribution of Term Credit Spread Differential  Gross term credit spread differential  Total book value of interest bearing debt	16		* include additional rows if needed						-	-	-
19 20 Gross term credit spread differential											
20 Gross term credit spread differential	18	5c(ii): <i>A</i>	Attribution of Term Credit Spread Differential								
21 22 Total book value of interest bearing debt											
22 Total book value of interest bearing debt		Gr	oss term credit spread differential			_					
						T					
23 Leverage 42%											
			-		42%						
Average opening and closing RAB values  Average opening and closing RAB values							Ī				
25 Attribution Rate (%) 26		At	tribution kate (%)			_	l				
27 Term credit spread differential allowance –		To	arm credit spread differential allowance			_					



Company Name The Lines Company
For Year Ended 31 March 2024

#### **SCHEDULE 5d: REPORT ON COST ALLOCATIONS**

This schedule provides information on the allocation of operational costs. EDBs must provide explanatory comment on their cost allocation in Schedule 14 (Mandatory Explanatory Notes), including on the impact of any reclassifications. This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch re						
7	5d(i): Operating Cost Allocations					
8				ated (\$000s)		
			Electricity	Non-electricity		
9		Arm's length deduction	distribution services	distribution services	Total	OVABAA allocation increase (\$000s)
	Camina intermentions and announcing	deddction	Sel vices	3el vices	Total	iliciease (5000s)
10 11	Service interruptions and emergencies  Directly attributable		2,594	Ī		
12	Not directly attributable		2,594		_	
13	Total attributable to regulated service		2,594			
	Vegetation management		2,334	l		
14 15	Directly attributable		1,727	Ī		
16	Not directly attributable		1,727		_	
17	Total attributable to regulated service		1,727			
18	Routine and corrective maintenance and inspection		1,727	1		
19	Directly attributable		2,177	Ī		
20	Not directly attributable		2,177		_	
21	Total attributable to regulated service		2,177		<u> </u>	
22	Asset replacement and renewal			ı		
23	Directly attributable		365	Ī		
24	Not directly attributable		303		_	
25	Total attributable to regulated service		365			
26	Non-network solutions provided by a related party or third party  Not required before DY2025			<u>l</u>		
27	Directly attributable			Ī		
28	Not directly attributable					
29	Total attributable to regulated service		-			
30	System operations and network support			-		
31	Directly attributable		5,428	Ī		
32	Not directly attributable				-	
33	Total attributable to regulated service		5,428			
34	Business support					
35	Directly attributable		1,368			
36	Not directly attributable		4,203	1,996	6,199	
37	Total attributable to regulated service		5,570			
38				1		
39	Operating costs directly attributable		13,658			
40	Operating costs not directly attributable	-	4,203	1,996	6,199	-
41	Operational expenditure		17,861			



Sd(iii): Other Cost Allocations  Pass through and recoverable costs  Pass through and recoverable costs  Pass through and recoverable costs  Ord directly attributable  Total attributable  Total attributable to regulated service  Recoverable costs  Directly attributable  Total attributable to regulated service  Sd(iiii): Changes in Cost Allocations*†  Cost category  Organal allocation or line items  New allocation or line items  Rationale for change  Change in cost allocation 2  Cost category  Organal allocation  Cost category  Organal allocation  Rationale for change  Change in cost allocation or line items  New allocation or li				_	
Schebule 5 di: REPORT ON COST ALLOCATIONS  The standard prodes into metano and the allocation of operational costs. Pass must provide epideratory comment on their cost allocation in Shedule 11 (Mandatory Figuratory Notes), including on the impact of any reclassifications. In the answeronce report required by section 2.4.  Solidii): Other Cost Allocations  Pass through and recoverable costs  Directly stribulable Not di			C	Company Name	
In check provides information on the allocation of operatoral costs. Difference or their cost allocation is Schedule 14 (Mandatory Epithaetry Notes), including on the impact of any sclassifications. In information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.  Sol(iii): Other Cost Allocations  Pass through and recoverable costs  Directly stributable  Pass through costs  Directly stributable  Recoverable costs  Directly stributable  Recoverable costs  Directly stributable  Total artificiable for registed service  Recoverable costs  Total cardinable for registed service  Cost acquery  Change in cost allocation 1  Cost acquery  Original allocation or line ferms  New allocation or line ferms  New allocation or line ferms  Mew allocation or line ferms  An original allocation or line ferms  New allocation or line ferms  Cost acquery  Original allocation or line ferms  New allocation or line ferms  Cost acquery  Original allocation or line ferms  New allocation			F	For Year Ended	31 March 2024
Sof(iii): Changes in Cost Allocations *  Rationale for change  Rationale for change in cost allocation flower that he disclosure year. A movement in an allocator metric is not a change in allocator or component.	SC	HEDULE 5d: REPORT ON COST ALLOCATIONS			
Sol(ii): Other Cost Allocations  Pass through and recoverable costs  Directly attributable  Directly attributable  Recoverable costs  Directly attributable  Directly attributable  Recoverable costs  Directly attributable  Net directly attributable  Net directly attributable  Total attributable for epitates service  (5,405)  Sol(iii): Changes in Cost Allocations*†  Change in cost allocation 1  Cost cargany  Original allocator or fine fleens  Difference  Change in cost allocation 2  Cost cargany  Original allocator or fine fleens  Difference  Change in cost allocation 2  Cost cargany  Original allocator or fine fleens  Difference  Change in cost allocation 2  Cost cargany  Original allocator or fine fleens  Difference  Change in cost allocation 2  Cost cargany  Original allocator or fine fleens  Difference  Change in cost allocation 2  Cost cargany  Original allocator or fine fleens  Difference  Instronals for change  Cost cargany  Original allocator or fine fleens  Difference  Instrument or fine fleens  New allocator or fine fleens  An advantage or fine allocator or fine fleens  New allocator or fine fleens  An advantage or fine allocator or fine fleens  New allocator or fine fleens  An advantage or fine allocator or fine fleens  New allocator or fine fleens  An advantage or fine allocator or fine					s), including on the impact of any reclassifications.
Sd(iii): Other Cost Allocations  Pass through and recoverable costs  Pass through and recoverable costs  Pass through and recoverable costs  Ord directly attributable  Total attributable  Total attributable to regulated service  Recoverable costs  Directly attributable  Total attributable to regulated service  Sd(iiii): Changes in Cost Allocations*†  Cost category  Organal allocation or line items  New allocation or line items  Rationale for change  Change in cost allocation 2  Cost category  Organal allocation  Cost category  Organal allocation  Rationale for change  Change in cost allocation or line items  New allocation or li	This	nformation is part of audited disclosure information (as defined in section 1.4 of t	this ID determination), and so is subject to the assurance report required by sec	ction 2.8.	
Pass through and recoverable costs  Pass through cost  Directly attributable  Total attributable to regulated service  Second and a cost allocation of the items  Total attributable to regulated service  Total attributable to regulated service  Borechy attributable  Total attributable to regulated service  Total attributable to regulated service  CX1	ch ref				
Pass through and recoverable costs  Pass through cost  Directly attributable  Total attributable to regulated service  Second and a cost allocation of the items  Total attributable to regulated service  Total attributable to regulated service  Borechy attributable  Total attributable to regulated service  Total attributable to regulated service  CX1		Edition Other Cost Allegations			
Pass through costs  Directly attributable Not directly attributable Total attributable to regulated service Second to service State	43	Sd(II): Other Cost Allocations			
Directly attributable Not directly stributable Recoverable costs  Protal attributable to regulated service  Recoverable costs  Directly attributable Not directly attributable of the section	44	Pass through and recoverable costs		(\$000)	
Directly attributable Not directly stributable Recoverable costs  Protal attributable to regulated service  Recoverable costs  Directly attributable Not directly attributable of the section	45	Pass through costs			
Not directly attributable Total attributable to regulated service  Recoverable costs  Directly attributable Not directly attributable Total attributable to regulated service  Sd(iii): Changes in Cost Allocations*†  Change in cost allocation 1 Cost category Original allocator or line items New allocation New allocation 2 Cost category Original allocator or line items New allocation 2 Cost category Original allocator or line items New allocation 2 Cost category Original allocator or line items New allocation 2 Cost category Original allocator or line items New allocation 2 Cost category Original allocator or line items New allocation 2 Cost category Original allocator or line items New allocation 3 Cost category Original allocator or line items New allocation 3 Cost category Original allocator or line items New allocation 3 Cost category Original allocator or line items New allocation 3 Cost category Original allocator or line items New allocation 3 Cost category Original allocator or line items New allocation 3 Cost category Original allocator or line items New allocation 3 Cost category Original allocator or line items New allocation 3 Cost category Original allocator or line items New allocation 3 Cost category Original allocator or line items New allocation 3 Cost category Original allocator or line items New allocation 5 Cost category Original allocator or line items New allocation 5 Cost category Original allocator or line items New allocation 5 Cost category Original allocator or line items New allocation 5 Cost category Original allocator or line items New allocation 5 Cost category Original allocator or line items New allocation 5 Cost category Original allocator or line items New allocation 5 Cost category Original allocator or line items New allocation 5 Cost category Original allocator or line items New allocation 5 Cost category Original allocator or line items New allocation 5 Cost category Original allocator or line items New allocator or line items New allocator or line items New allocator or line	46			202	
Recoverable costs  Directly attributable Not directly attributable Total attributable to regulated service  Sd(iii): Changes in Cost Allocations*†  Change in cost allocation 1 Cost category Original allocation   Difference   D	47			343	
Directly attributable Not directly attributable Total attributable to regulated service  5d(iii): Changes in Cost Allocations* †  Change in cost allocation 1  Cost category Original allocation New allocator or line items New allocator or line items  Change in cost allocation 2  Cost category Original allocation Rationale for change  Change in cost allocation 2  Cost category Original allocation New allocator or line items  Rationale for change  Change in cost allocation 3  Cost category Original allocation New allocator or line items New allocator or line	48	Total attributable to regulated service		545	
Directly attributable Not directly attributable Total attributable to regulated service  5d(iii): Changes in Cost Allocations* †  Change in cost allocation 1  Cost category Original allocation New allocator or line items New allocator or line items  Change in cost allocation 2  Cost category Original allocation Rationale for change  Change in cost allocation 2  Cost category Original allocation New allocator or line items  Rationale for change  Change in cost allocation 3  Cost category Original allocation New allocator or line items New allocator or line	49		_		
Not directly attributable to regulated service    Solidii): Changes in Cost Allocations* †    Change in cost allocation 1	50			6,405	
Total attributable to regulated service  5d(iii): Changes in Cost Allocations* †  Change in cost allocation 1  Cost category Original allocator or line items New allocator or line items  Cy:1  Cy:1  Current Year (Cy) Original allocation New allocator or line items  Cy:1  Cy:1  Current Year (Cy) Original allocation Original allocation New allocator or line items  New allocator or line items  Cy:1  Cy:1  Current Year (Cy) Original allocation New allocation or line items  New allocation New allocation or line items  Cy:1  Cy:1  Current Year (Cy) Original allocation New allocation Original allocation Or	51				
Sd(iii): Changes in Cost Allocations* †  Change in cost allocation 1  Cost category Original allocator or line items New allocator or line items Rationale for change  Cy-1  Cy-1  Current Year (Cy) Original allocation New allocator or line items  Cy-2  Cost category Original allocation 2  Cost category Original allocator or line items New allocator or line items Original allocation New allocator or line items New allocator or line items New allocator or line items Original allocation Original allocation New allocator or line items Original allocation Original allocation New allocator or line items Original allocation Original allocation New allocator or line items New al	52	•		6,405	
Change in cost allocation 1 Cost category Original allocator or line items New allocator or line items Rationale for change  Change in cost allocation 2 Cost category Original allocator or line items  Cost category Original allocation 2 Cost category Original allocation or line items New allocation or line items New allocator or line items Cost category Original allocator or line items New allocator or line items New allocator or line items Cost category Original allocator or line items New allocator or line items Original allocator or line items New alloc	53				
Change in cost allocation 1 Cost category Original allocator or line items New allocator or line items Rationale for change  Change in cost allocation 2 Cost category Original allocator or line items  Cost category Original allocation 2 Cost category Original allocation or line items New allocation or line items New allocator or line items Cost category Original allocator or line items New allocator or line items New allocator or line items Cost category Original allocator or line items New allocator or line items Original allocator or line items New alloc	54	5d(iii): Changes in Cost Allocations* †			
Change in cost allocation 1 Cost category Original allocation New allocation New allocator or line items New allocator or line items New allocator or line items  Rationale for change  Change in cost allocation 2 Cost category Original allocator or line items New allocation 1 New allocation 2 Cost category Original allocation New allocation New allocation or line items New allocator or line items Difference  Rationale for change  Change in cost allocation 3 Cost category Original allocator or line items New allocation items  Rationale for change  Change in cost allocation 3 Cost category Original allocator or line items New allocation in litems New allocation or line items New allocation in litems New allocation in litems New allocation or line items New allocation in litems New allocation in litems New allocation in litems New allocation or line items New allocation in litems Ne	55	Su(m). Changes in cost / modulons			(\$000)
Cost category Original allocation or line items New allocator or line items  Rationale for change  Change in cost allocation 2 Cost category Original allocation 2 Cost category Original allocation 2 Cost category Original allocation 3 Cost category Original allocation 5 Cost category Original allocation 5 Rationale for change  CY-1 Current Year (CY) Original allocation Difference  Rationale for change  CY-1 Current Year (CY) Original allocation In litems Original allocation In lite	56	Change in cost allocation 1			
Original allocator or line items New allocator or line items  Rationale for change  Change in cost allocation 2 Cost category Original allocator or line items New allocator or line items  Cost category Original allocator or line items New allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	57			original allocation	CT Current real (CT)
Rationale for change    Change in cost allocation 2	58				
Rationale for change  (\$000)  Change in cost allocation 2  Cost category Original allocator or line items New allocator or line items  Rationale for change  (\$000)  CY-1  Current Year (CY)  Difference   (\$000)  Change in cost allocation 3  Cost category Original allocation 3  Cost category Original allocation 1  Cost category Original allocation New allocation Difference   Rationale for change	59			_	
Rationale for change  Change in cost allocation 2  Cost category  Original allocator or line items  New allocator or line items  Rationale for change  CY-1 Current Year (CY)  Original allocation  New allocator or line items  CY-1 Current Year (CY)  Original allocation  New allocator or line items  CY-1 Current Year (CY)  Change in cost allocation 3  Cy-1 Current Year (CY)  Original allocation  Original allocation  New allocator or line items  New allocator or line items  New allocator or line items  Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	60			_	<u> </u>
Change in cost allocation 2  Cost category Original allocator or line items New allocator or line items  Rationale for change  CY-1 Current Year (CY)  Original allocation New allocation Difference  CY-1 Current Year (CY)  Cost category Original allocation 3  Cost category Original allocation 7  Cost category Original allocator or line items New allocator or line items  Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	61	Rationale for change			
Change in cost allocation 2 Cost category Original allocator or line items New allocator or line items  Rationale for change  CY-1 Current Year (CY)  New allocation Difference  CY-1 Current Year (CY)  New allocation Difference  CY-1 Current Year (CY)  Cost category Original allocation 3 CY-1 Current Year (CY)  Cost category Original allocator or line items New allocator or line items New allocator or line items Difference  Rationale for change	62	ů .			
Change in cost allocation 2  Cost category Original allocation New allocator or line items New allocator or line items  Rationale for change  Change in cost allocation 3 Cost category Original allocation 3 Cost category Original allocation New allocator or line items Original allocation New allocation 3 Cost category Original allocator or line items New allocator or line items A change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	63				
Cost category Original allocator or line items New allocator or line items  Rationale for change  Change in cost allocation 3 Cost category Original allocation 3 Cost category Original allocation 3 New allocation 3 New allocation 9 New allocation 1 New allocator or line items New allocator or line items New allocator or line items New allocation 1 Difference — — —  Rationale for change	64				(\$000)
Original allocator or line items  New allocator or line items  Rationale for change  Change in cost allocation 3  Cost category Original allocator or line items  New allocator or line items  Original allocator or line items New allocation New allocation Difference	65	Change in cost allocation 2		_	CY-1 Current Year (CY)
Rationale for change  Change in cost allocation 3 Cost category Original allocator or line items New allocator or line items New allocator or line items Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	66			_	
Rationale for change   Cy-1 Current Year (CY)  Cost category Original allocator or line items New allocator or line items New allocator or line items Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	67			_	
Rationale for change  (\$000)  Change in cost allocation 3  Cost category Original allocator or line items New allocator or line items New allocator or line items  Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	68	New allocator or line items	D	oifference	
Change in cost allocation 3 Cy-1 Current Year (CY) Original allocation Original allocation or line items New allocator or line items Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	69				
Change in cost allocation 3  Cost category Original allocator or line items New allocator or line items New allocator or line items Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	70	Rationale for change			
Change in cost allocation 3  Cost category Original allocator or line items New allocator or line items New allocator or line items Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	71			<u></u>	
Change in cost allocation 3  Cost category Original allocator or line items New allocator or line items New allocator or line items Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	72				(6000)
Cost category Original allocator or line items New allocator or line items New allocator or line items Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	73	Change in cost allocation 2			
Original allocator or line items New allocator or line items New allocator or line items  Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	74			riginal allegation	CT-1 Current Year (CY)
New allocator or line items    Difference	75 76			-	
Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	76 77			_	_
Rationale for change  * a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	78	anocator of fine feeting		L	
* a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	79	Rationale for change			
* a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	80	. actionale for ename			
* a change in cost allocation must be completed for each cost allocator change that has occurred in the disclosure year. A movement in an allocator metric is not a change in allocator or component.	81				
	82	* a change in cost allocation must be completed for each cost allocator change	that has occurred in the disclosure year. A movement in an allocator metric is	not a change in allo	cator or component.
	83		,		



		Company Name	Name The Lines Company					
		For Year Ended		31 March 2024				
S	CHEDULE 5e: REPORT ON ASSET ALLOC	ATIONS						
		es. This information supports the calculation of the RAB value in Schedule 4. in Schedule 14 (Mandatory Explanatory Notes), including on the impact of an	y changes in asset alloca	ations. This information is part of audited				
		ination), and so is subject to the assurance report required by section 2.8.	,,					
ch re	f							
7	5e(i): Regulated Service Asset Values							
8			Value allocated (\$000s)					
			<b>Electricity distribution</b>					
9 10	Subtransmission lines		services					
11	Directly attributable		23,251					
12	Not directly attributable							
13 14	Total attributable to regulated service Subtransmission cables		23,251	]				
15	Directly attributable		882					
16	Not directly attributable							
17 18	Total attributable to regulated service  Zone substations		882	]				
19	Directly attributable		40,948					
20	Not directly attributable							
21 22	Total attributable to regulated service Distribution and LV lines		40,948					
23	Directly attributable		116,043	]				
24	Not directly attributable							
25 26	Total attributable to regulated service Distribution and LV cables		116,043					
27	Directly attributable		25,605					
28	Not directly attributable							
29	Total attributable to regulated service		25,605					
30 31	Distribution substations and transformers  Directly attributable		38,887					
32	Not directly attributable							
33	Total attributable to regulated service		38,887					
34 35	Distribution switchgear Directly attributable		25,173	1				
36	Not directly attributable		23,273					
37	Total attributable to regulated service		25,173	_				
38 39	Other network assets  Directly attributable		11,204	1				
40	Not directly attributable		11,204					
41	Total attributable to regulated service		11,204					
42	Non-network assets		1,194	1				
43 44	Directly attributable  Not directly attributable		1,179					
45	Total attributable to regulated service		2,373					
46 47	Regulated service asset value directly attributable		283,188	1				
48	Regulated service asset value not directly attributa	ble	1,179					
49	Total closing RAB value		284,366					
50								
51	5e(ii): Changes in Asset Allocations* †							
52 53	Change in asset value allocation 1			(\$000) CY-1 Current Year (CY)				
54	Asset category		Original allocation					
55	Original allocator or line items  New allocator or line items		New allocation					
56 57	New anotator or line items		Difference					
58	Rationale for change							
59 60								
61				(\$000)				
62	Change in asset value allocation 2		Orieta della carte	CY-1 Current Year (CY)				
63 64	Asset category Original allocator or line items		Original allocation  New allocation					
65	New allocator or line items		Difference					
66 67	Rationale for change							
68	nationale for enange							
69				(éana)				
70 71	Change in asset value allocation 3			(\$000) CY-1 Current Year (CY)				
72	Asset category		Original allocation					
73 74	Original allocator or line items  New allocator or line items		New allocation Difference	_				
75	Test diocator of line items		- Scrence	-				
76	Rationale for change							
77 78								
79		llocator or component change that has occurred in the disclosure year. A mov	ement in an allocator m	etric is not a change in allocator or component				
80	† include additional rows if needed							



Company Name **The Lines Company** 31 March 2024

For Year Ended

# SCHEDULE 6a: REPORT ON CAPITAL EXPENDITURE FOR THE DISCLOSURE YEAR

This schedule requires a breakdown of capital expenditure on assets incurred in the disclosure year, including any assets in respect of which capital contributions are received, but excluding assets that are vested assets. Information on expenditure on assets must be provided on an accounting accruals basis and must exclude finance costs. EDBs must provide explanatory comment on their expenditure on assets in Schedule 14 (Explanatory Notes to Templates).

This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch ref			
1			
7	6a(i): Expenditure on Assets	(\$000)	(\$000)
8	Consumer connection		2,445
9	System growth		758
10	Asset replacement and renewal Asset relocations		13,724
11 12	Reliability, safety and environment:		_
13	Quality of supply	2,319	]
14	Legislative and regulatory	_	
15	Other reliability, safety and environment	1,646	
16	Total reliability, safety and environment		3,965
17	Expenditure on network assets		20,891
18	Expenditure on non-network assets		1,797
19			
20	Expenditure on assets		22,689
21	plus Cost of financing		389
22	less Value of capital contributions		1,988
23 24	plus Value of vested assets		
25	Capital expenditure		21,089
23	Suprisi Superialities		22,003
26	6a(ii): Subcomponents of Expenditure on Assets (where known)		(\$000)
27	Energy efficiency and demand side management, reduction of energy losses		
28	Overhead to underground conversion		
29	Research and development		
	a (m) a		
31	6a(iii): Consumer Connection	(4000)	(4000)
32	Consumer types defined by EDB*	(\$000)	(\$000) ]
33 34	Standard: Service Level Urban A Standard: Service Level Rural B	188	
35	Standard: Service Level Rural C	41	
36	Standard: Service Level Rural D	424	
50	Standard: Service Level Remote Rural E	18	
	Standard: Service Level Remote Rural F	4	
37	Non Standard Customer Connection	1,733	
38	* include additional rows if needed		·
39	Consumer connection expenditure		2,445
40 41	less Capital contributions funding consumer connection expenditure	1,988	]
42	Consumer connection less capital contributions	1,500	456
			Asset
43	6a(iv): System Growth and Asset Replacement and Renewal		Replacement and
44		System Growth	Renewal
45		(\$000)	(\$000)
46	Subtransmission	1	1,119
47	Zone substations	710 8	133
48 49	Distribution and LV lines Distribution and LV cables	38	10,414 990
50	Distribution substations and transformers	_	424
51	Distribution switchgear	0	326
52	Other network assets	_	318
53	System growth and asset replacement and renewal expenditure	758	13,724
54	less Capital contributions funding system growth and asset replacement and renewal		
55	System growth and asset replacement and renewal less capital contributions	758	13,724
56			
57	6a(v): Asset Relocations	(4)	(4)
58	Project or programme*	(\$000)	(\$000) 1
59	[Description of material project or programme]		
60 61	[Description of material project or programme] [Description of material project or programme]		
62	[Description of material project or programme]		
63	[Description of material project or programme]		
64	* include additional rows if needed		
65	All other projects or programmes - asset relocations		
66	Asset relocations expenditure		-
67	less Capital contributions funding asset relocations		
68	Asset relocations less canital contributions		_



		Company Name	The Lines Company	
		For Year Ended	31 March 2024	
SCI	HEDULE 6a: REPORT ON CAPITAL EXPENDITURE FOR THE D			
This:	schedule requires a breakdown of capital expenditure on assets incurred in the disclosure year	, including any assets in respect of w		ut
exclu	iding assets that are vested assets. Information on expenditure on assets must be provided on must provide explanatory comment on their expenditure on assets in Schedule 14 (Explanato	an accounting accruals basis and mu		
	s must provide explanatory comment on their expenditure on assets in Schedule 14 (Explanato information is part of audited disclosure information (as defined in section 1.4 of this ID detern		urance report required by section 2.8.	
sch ref				
69				
70	6a(vi): Quality of Supply			
71	Project or programme*	İ	(\$000) (\$000)	
72	11kV Fdr Dev - Feeder Development		622	
73 74	11kV Fdr Dev - Switch Automation and Renewal Sub & 33 Dev - 33kV Lines		787 99	
75	Sub & 33 Dev - Substations		741	
76	Sub & 33 Dev - Supply Points		70	
77	* include additional rows if needed			
78 79	All other projects programmes - quality of supply  Quality of supply expenditure		2	,319
80	less Capital contributions funding quality of supply		2,	,319
81	Quality of supply less capital contributions		2,	,319
82	6a(vii): Legislative and Regulatory		(6000)	
83 84	Project or programme*  [Description of material project or programme]		(\$000) (\$000)	
85	[Description of material project or programme]			
86	[Description of material project or programme]			
87	[Description of material project or programme]			
88	[Description of material project or programme]			
89 90	* include additional rows if needed  All other projects or programmes - legislative and regulatory			
91	Legislative and regulatory expenditure			-
92	less Capital contributions funding legislative and regulatory			
93	Legislative and regulatory less capital contributions			-
94	6a(viii): Other Reliability, Safety and Environment			
95	Project or programme*		(\$000) (\$000)	
96	11kV Cable Renewal Program		83	
97	11kV Fdr Dev - Switchgear for Safety		43	
98	Sub & 33 Dev - Substations		18	
99 100	Tx & Service Boxes - Capital Pillar Boxes Tx & Service Boxes - GMT		1,021	
101	* include additional rows if needed		-,	
102	All other projects or programmes - other reliability, safety and environment		464	
103	Other reliability, safety and environment expenditure		1,	,646
104 105	less Capital contributions funding other reliability, safety and environment  Other reliability, safety and environment less capital contributions		1	,646
106	Other reliability, safety and environment less capital contributions		1,	040
107	6a(ix): Non-Network Assets			
108 109	Routine expenditure  Project or programme*		(\$000) (\$000)	
110	Buildings		85	
111	Computers		145	
	EV Chargers		41	
112	Furniture & Fittings		7	
113	Intangibles Motor Vehicles		514 359	
	Office equipment		60	
114	Plant		10	
115	* include additional rows if needed			
116	All other projects or programmes - routine expenditure			221
117	Routine expenditure		1,	,221
118	Atypical expenditure		(4)	
119	Project or programme*  Eng & Asset Capital - Building Re-structure		(\$000) (\$000)	
120 121	Eng & Asset Capital - Building Re-structure Eng & Asset Capital - Data Systems		58 518	
122	and an appropriate part of section		510	
123				
124				
125	* include additional rows if needed			
126 127	All other projects or programmes - atypical expenditure  Atypical expenditure			576
128	respective experiences			570
129	Expenditure on non-network assets		1,	,797



Company Name

The Lines Company

For Year Ended

31 March 2024

# SCHEDULE 6b: REPORT ON OPERATIONAL EXPENDITURE FOR THE DISCLOSURE YEAR

This schedule requires a breakdown of operational expenditure incurred in the disclosure year.

EDBs must provide explanatory comment on their operational expenditure in Schedule 14 (Explanatory notes to templates). This includes explanatory comment on any atypical operational expenditure and assets replaced or renewed as part of asset replacement and renewal operational expenditure, and additional information on insurance.

This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

	ef	
7	6b(i): Operational Expenditure Required for DY2024 and DY2025 only	(\$000) (\$000)
8	Service interruptions and emergencies	2,594
9	Vegetation management	1,727
10	Routine and corrective maintenance and inspection	2,177
11	Asset replacement and renewal	365
12	Network opex	6,863
13	Non-network solutions provided by a related party or third party Required for DY2025 only	
14	System operations and network support	5,428
15	Business support	5,570
16	Non-network opex	10,998
17		
18	Operational expenditure	17,861
19	6b(i): Operational Expenditure Not Required before DY2026	(\$000) (\$000)
20	Service interruptions and emergencies:	
21	Vegetation-related	
22	Other	
23	Total service interruptions and emergencies	
24	Vegetation management:	
25	Assessment and notification costs	
26	Felling or trimming vegetation - in-zone	
26	Felling or trimming vegetation - in-zone Felling or trimming vegetation - out-of-zone	
26 27	Felling or trimming vegetation - out-of-zone	<del>-</del>
26 27 28 29 30	Felling or trimming vegetation - out-of-zone Other  Total vegetation management	
26 27 28 29	Felling or trimming vegetation - out-of-zone Other	



Company Name
For Year Ended
31 March 2024
SURE YEAR

# SCHEDULE 6b: REPORT ON OPERATIONAL EXPENDITURE FOR THE DISCLOSURE YEAR

This schedule requires a breakdown of operational expenditure incurred in the disclosure year.

EDBs must provide explanatory comment on their operational expenditure in Schedule 14 (Explanatory notes to templates). This includes explanatory comment on any atypical operational expenditure and assets replaced or renewed as part of asset replacement and renewal operational expenditure, and additional information on insurance.

This information is part of audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8.

sch r	$_{}$
33	Network opex
34	Non-network solutions provided by a related party or third party
35	System operations and network support
36	Business support
37	Non-network opex
38	
39	Operational expenditure
40	6b(ii): Subcomponents of Operational Expenditure (where known)
41	Energy efficiency and demand side management, reduction of energy losses 10
42	Direct billing*
43	Research and development
44	Insurance 467
45	* Direct billing expenditure by suppliers that directly bill the majority of their consumers



Company Name For Year Ended The Lines Company 31 March 2024

## SCHEDULE 7: COMPARISON OF FORECASTS TO ACTUAL EXPENDITURE

This schedule compares actual revenue and expenditure to the previous forecasts that were made for the disclosure year. Accordingly, this schedule requires the forecast revenue and expenditure information from previous disclosures to be inserted.

EDBs must provide explanatory comment on the variance between actual and target revenue and forecast expenditure in Schedule 14 (Mandatory Explanatory Notes). This information is part of the audited disclosure information (as defined in section 1.4 of this ID determination), and so is subject to the assurance report required by section 2.8. For the purpose of this audit, target revenue and forecast expenditures only need to be verified back to previous disclosures.

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45

7	7(i): Revenue	Target (\$000) 1	Actual (\$000)	% variance
8		41,926	41,625	(1%)
		12/020	12,020	(=)
9	7(ii): Expenditure on Assets	Forecast (\$000) <sup>2</sup>	Actual (\$000)	% variance
10	Consumer connection	4,124	2,445	(41%)
11	System growth	150	758	405%
12	Asset replacement and renewal	11,985	13,724	15%
13	Asset relocations	203	-	(100%)
14	Reliability, safety and environment:			
15	Quality of supply	2,102	2,319	10%
16	Legislative and regulatory	_	-	_
17	Other reliability, safety and environment	3,760	1,646	(56%)
18	Total reliability, safety and environment	5,862	3,965	(32%)
19	Expenditure on network assets	22,324	20,891	(6%)
20	Expenditure on non-network assets	2,528	1,797	(29%)
21	Expenditure on assets	24,851	22,689	(9%)
22	7(iii): Operational Expenditure			
23	Service interruptions and emergencies	1,968	2,594	32%
24	Vegetation management	1,650	1,727	5%
25	Routine and corrective maintenance and inspection	1,812	2,177	20%
26	Asset replacement and renewal	584	365	(38%)
27	Network opex	6,014	6,863	14%
28	Non-network solutions provided by a related party or third party Not Required before DY2025		-	-
29	System operations and network support	2,930	5,428	85%
30	Business support	6,893	5,570	(19%)
31	Non-network opex	9,824	10,998	12%
32	Operational expenditure	15,838	17,861	13%
33	7(iv): Subcomponents of Expenditure on Assets (where known)			
34	Energy efficiency and demand side management, reduction of energy losses		-	-
35	Overhead to underground conversion		-	-
36	Research and development		-	-
37				
38	7(v): Subcomponents of Operational Expenditure (where known)			
39	Energy efficiency and demand side management, reduction of energy losses		10	-
40	Direct billing		-	-
41	Research and development		-	-
42	Insurance	451	467	4%
43				

 $<sup>1\ \ \</sup>textit{From the nominal dollar target revenue for the disclosure year disclosed under clause 2.4.3(3) of this determination}$ 



<sup>2</sup> From the CY+1 nominal dollar expenditure forecasts disclosed in accordance with clause 2.6.6 for the forecast period starting at the beginning of the disclosure year (the second to last disclosure of Schedules 11a and 11b)

SCHEDULE & REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES						
This contains any control to all or quantities by Price Component.  ### SQL Billed Quantities by Price Component.  ### SQL Billed Quantities by Price Component.  ### SQL Billed Quantities by Price Component.	nese ION. EDBs should that the to adjust the page break of this schedule to assist with readbliny it needed.					
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п	SDB defined price component	Pulk variable shage - (filtels	Shoulder variable charge - S/ARN's	Off Productional Charge - Splittin	Anytime variable charge - (/600%	
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38         PLYCE         No-sential         Concluse         465         2,54m2           90         MEXICAL         No-sential         No-sential         No-sential         No-sential           20         MEXICAL         No-sential         No-sential         1,5605         30,5407	241,548 241,549 241,549 51,743 51,747 51,547 714,060 714,069 714,069	607,088 607,084 607,084 607,084 170,000 170,000 170,000 170,000 5,100,388 5,300,388 5,300,388	1,00,02 1,00,02 1,00,02 1,00,02 1,00,02 1,00,02 1,00,02 1,00,02 1,00,02 1,00,02 1,00,02 1,00 1,00	92,543 92,544 92		2,660 2,660 2,665 2,665 47,706 47,706
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SCHEDULE 8: REPORT ON BILLED QUA	IANTITIES AND LINE CHARGE REVENUES  1 line charge revenues for each price category code used by the 60% in its	pricing echedules. Information is also required on the number of ICPs that	are included in each consumer group or prior category code, and the energy delivered to the cel CPL EDEs should be for	ee to adjust the gage break of this extendule to assist with readbility if needed.	a						
282 NON WEST CUSTOMEN 284 Hangarin (HT), Point of Suppy	Standard				-			1 1 1	1 1 1		
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DEF RESIDE	Residential Standard	7 70		2,620 -	2,420	27,607 - 27,607 27,607 000 - 000 000		23,802 - 23,803 23,802 2,008 - 2,008 2,008	28,256 - 28,256 26,256 807 - 807 607		3,700
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276 OF TRA	Dairy Standard	1 4		36 -	36	520 - 520 520		1,000 - 1,000 1,000 20,000 - 20,000 20,000	1.279 - 1.279 A500 4.500 - 4.500 4.500		
279 0179. 279 0130H	Davy Standard	5 700 4 430		1,000 -	1,800	20,750 - 20,710 20,750 13,980 - 13,800 13,900		507,501 - 367,505 367,501 364,873 - 264,873 254,873	201,505 - 201,505 201,505 80,206 - 80,206 80,200		20,336
282 TITAL	Sensorary Accommodation Standard Sensorary Accommodation Standard	1 1		36 -	36	200 - 200 200 1,633 - 1,655 1,655		155 - 55 15 1,00 - 1,00 1,00	286 - 286 286 2,866 - 2,866 2,866		
202 NONWESCT Customers					-						
265 RUGGE STATE	Residential Standard	6 21		22,011	22,8%	N.00 - N.00 N.00		10,70 10,70	70.00 - 70.00 70.00		
SEP REVISE SER	Residential Standard Residential Standard	20 20 E		24,360 -	16,366 5,960	20,000 - 20,000 10,000		12,505 - 12,505 12,505 22,505 - 22,505 12,505	85,200 - 85,200 95,200 25,600 - 25,600 55,600		
289 RESEDIC 280 RESEDIC	Residential Standard Residential Standard	10 417 21 135		20,339 - 1 2,750 -	28/239 2,7%	207,170 - 207,170 207,170 20,200 - 20,200 20,200		20,566 - 10,566 20,566 62,659 - 62,659 62,659	20,300 - 117,000 117,000 20,001 - 20,001 20,001		- :
282 MISSONC 282 MISSON	Residential Standard Residential Standard	50 500 30 507		10,62 - : 0,001 -	18,502 16,302	120,800 - 120,800 120,800 30,140 - 22,160 22,160		238,000 - 238,000 238,000 47,077 - 42,077 47,077	200,300 - 200,300 100,500 47,600 - 47,600 47,600		
DEE RELIGIO	Reddeliat Rendard Reddeliat Rendard	4 20 2 R		1100 -	1,09					28,727 - 26,727 28,727 8,486 - 8,486 8,486 5,700	1 1
DN RATHC	Necdestal Standard Residential Standard	2 20		722 -	702 204				1 1 1	1,256 - 1,254 5,254 20,270 - 20,270 20,270 21,720 - 13,720 11,720	
200 (F13+C	Residential Standard General Standard	1 9		36 - 435 -	36	26,600 - 26,600 28,600		13,300 S,300 S,300	23,600 - 23,600 23,600	1,000 - 1,000 A,000	
200 OF 1940	General Standard General Standard	8 36 20 100		36762 - 8,603 -	16,763 1,803	76,000 - 76,000 76,000 26,000 - 76,000 76,000 26,000 - 26,000 26,000		170,860 - 170,960 170,960 54,000 - 54,000 54,000	20,601 - 118,601 136,601 27,601 - 27,601 2(16)		
303 0F33-C	George Standard George Standard	6 28 2 10		21/717 - :	23,757 1,288	NA 125 - NA 125 NA 125 11,889 - 11,889 11,889		115,700 - 125,700 115,700 36,365 - 36,365 26,365	70,005 - 70,005 70,005 13,007 - 13,007		* *
200 Of 200-U	General Standard General Standard	2 87 7 233		1,000 - 2,642 -	2,90	70,000 - 10,000 10,000 TO,000		28,750 - 36,750 36,750 26,750 - 39,750 296,750	29,000 - 29,000 29,000 304,000 - 304,000 334,000		
207 GETSL 208	Owners Standard Owners Standard	4 211 3 32		1,844	1,807 722	77,000 - 77,000 77,000 0,000 - 0,000 0,000 0,000 - 0,000		11,000 200,000 11,000 - 12,000 12,000 20,000 - 12,000	98,206 - 96,206 93,306 13,306 - 13,306 13,306 23,309 - 91,444		
209 OF 150. 233 ON 184C	General Standard General Standard	2 229 1 (t)		1700 -	1,360	NAME - NAME NAME		20,00 20,00	47,667 - 47,667 47,667	(80) (80)	
333 ONING	General Standard General Standard	2 31		1130 -	1,00	1 1 1				63,377 - 63,377 63,377 12,655 - 12,655 12,655	
232 ONIKU 232 ONIKU	Deteral Standard Deteral Standard	6 31 1 M		2875 -	2.0%					20,600 - 23,601 23,601 80,600 - 83,600 83,600	
228 GNISC 238 GNISC	Deservic Strandard Security Strandard	1 1		238 -	201					20,200 - 20,200 20,200 90,425 - 93,420 91,425	
228 T139C	Sergy Standard Sensory Accommodation Standard	200 200		27,330	27,000	75,870 - 75,870 75,870		20,000 - 10,000 10,000 100,000 - 100,000 100,000	70,000 - 70,000 70,000		
200 WINC 201 WIND	Sengorary Accommodation Standard	8 M		2008 - 3400 -	2,828 3,833	13,560 - 13,565 13,66 13,666 - 13,666 12,666		25,902 - 25,500 25,500 25,002 - 25,700 25,700	26,270 - 26,272 26,270 21,366 - 11,366 21,366		
202 TEXAS	Temporary Accommodation Standard Temporary Accommodation Standard	9 200 11 101		3,286 - 3,886 -	3,360	74,630 - 74,630 74,630 34,630 - 34,630 34,630		200,000 - 130,000 200,000 41,300 - 41,700 41,700	77,327 - 77,327 72,327 44,922 - 44,922 44,927		
200 TORK 200 TORK	Tensorary Accommodation Standard Tensorary Accommodation Standard	8 112 30 26		2,036 - 7,086 -	2,000 7,000	20,500 - 20,500 20,500 90,607 - 90,607 90,607 91,709 - 91,709		\$6,005 - \$6,000 \$6,000 200,000 - \$50,000 \$20,000	21,861 - 21,661 21,661 87,862 - 87,862 87,862		
227 IT704	Semporary Accommodation Standard Semporary Accommodation Standard	2 10		20,000 - 1	1,50	84,330 - 84,338 84,338 223,003 - 222,003 222,003		210,665 - 120,665 170,665 286,123 - 286,123 296,123	201,017 - 203,017 133,017 204,003 - 274,003 274,003	1 1 1 1	
209 171004 209 171004	Temporary Accommodation Standard Temporary Accommodation Standard Temporary Accommodation Standard	1 100		772 - 386 - 1376 -	70 36 135	0,00 - 10,00 0,00 0,00 - 0,00 0,00		207,006 - 207,006 227,006 62,000 - 62,000 60,000	27,603 - 127,603 127,603 22,605 - 22,605 22,005	9,007 9,007 9,007	3,300
202 TV204C	Semonary Accommodation Standard Semporary Accommodation Standard	1 2		265 -	20					1.50 - 1.32 1.32 20,60 - 20,60 20,60	
202 TV2043 204 TV20.	Semporary Accommodation Standard Semporary Accommodation Standard	1 17		206 - 234 -	264	1 1 1				27,256 - 27,256 27,256 20,228 - 20,228 20,228	- :
200 UMLI 200 UMLI	Unmetered Land Standard Unmetered Land Standard	1 -		1,864 - 863 -	1,86 80						
207 208 1963	Unmetered Load Standard Unmetered Load Standard	1 .		722 -	70	1 1 1					
389 GI/GEO	Casacity and Dedicated Asset - Montand	20 2738									
267 NON WEST Customers 267 Chaluse (CRN) Point of Supply	Standard	138			-						
MAN NAOC	Peridental Standard Residental Standard	28 1,35 15 82		N/38 - 1	65,300 64,528	275,609 - 275,609 275,609 226,129 - 276,200 226,200		000,000 - 000,000 000,000 000,000 - 000,000 000,000 207,000 - 1,107,000 1,207,000	200,500 - 200,500 200,500 200,000 - 200,000 200,000		23,961 - 3,256 -
200 H1312H2 207 H1372H2	Residential Standard Residential Standard	279 2,534 177 1,339		96,524 - 1	99,80 60,752	68,903 - 688,903 688,903 363,907 - 363,907 503,907	-	207,800 - 1,107,800 1,107,800 921,070 - 622,070 622,070	66,200 - 656,200 656,200 361,752 - 360,752 361,752		366
SSS INLIGE	Residential Standard Residential Standard	1 3		4301 - 1,000 -	1,000			1 1 1 1	1 1 1 1	97,500 - 97,500 97,500 98,375 - 38,375 36,375	
262 863724U 262 07194C	Recorded Standard  Descript Standard	2 17 2 21		1,560 - 36,800 - 1	1,90 26,80	133,600 - 133,603 133,603		20,00 - 20,00 20,00	200,709 - 200,709 120,709	27,300 - 27,300 27,300	
262 0719-0 264 0739-C	Denoval Standard Denoval Standard	300 1,500 10 401		64,727 - 4 9,336 -	61,727 5,520	264,003 - 254,003 264,003 180,173 - 200,177 100,179		580,568 - 580,568 560,668 200,566 - 200,564 200,566	203,054 - 203,054 203,054 237,937 - 207,907 137,907		
258 0739-U 258 0779-I	Deservic Standard Deservic Standard	20 529 36 560		2,000 - 4,000 -	7,400 4,904	115,077 - 115,077 115,077 216,799 - 216,799 216,799		270,286 - 270,286 270,286 230,662 - 230,662 230,662	200,303 - 230,303 130,303 100,303 - 210,500 130,303		
2007 OF 100H 2008 ON 10HC	Oseanai Standard Oseanai Standard	7 1,540 8 71		2,602 - 1,902 -	2,962 3,967	28,25 - 28,25 28,27		76,60' 76,60'	20,560 - 20,560 20,000	70,872 - 70,872 70,872	
260 (R139C) 261 (R139C)	Deserti Standard  Deserti Standard  Deserti Standard	1 20 2 0		36 - 16 -	36					- MAI, 1982 - MAI,	
262 262 262 263	General Standard Dairy Standard	1 60		722 -	101 70	5000 - 5000 5000		M0,000 - M0,000 M0,000		99,800 - 54,800 59,800 	
265 OF 150H	Dairy Standard Temporary Accommodation Standard	1 286 40 1,06		36 - 3045 - 3	20,66	20,09 - 20,09 20,09		75,664 - 75,664 75,664 672,540 - 673,542 673,540	20,000 - 20,000 20,000 400,300 - 400,300 400,300		3,260
202 TESHC	TemporaryAccommodation Standard TemporaryAccommodation Standard	421 1,001 20 238		191,711 - 19 7,300 -	341,752 7,300 5,890	363,277 - 363,277 363,277 68,327 - 68,327 68,327 23 70 - 23 700 53 700		500,000 - 600,000 600,000 20,007 - 100,007 200,007	400,396 - 400,396 400,396 60,095 - 60,095 60,095		26,786
209 17704 270 17204	Femorary Accommodates Standard Femorary Accommodates Standard Femorary Accommodates Standard	20 M2 20 M2 2 272		3,660 - 722 -	3,860 700			200,000 - 200,000 200,000 200,000 - 120,100 120.100	20,000 - 10,000 53,0000	1 1 1 1	
272 TNOHC TNOHC	Semporary Accommodation Standard Semporary Accommodation Standard	1 2		339 -	3,331				1 1 1	25,950 - 25,950 25,950 1,951 - 1,951 1,951	
272 TV2042	Semporary Accommodation Standard Semporary Accommodation Standard	1 4		214 -	26					4,672 - 4,672 4,672 26,766 - 26,766 25,766	
275 276 UHL3	Demokrad Land Standard Standard	1 .		722 -	700						
279 UHLS	Connetwed Land Standard Connetwed Land Standard			722 -	36	1 1 1			1 1 1 1		
280 QUESTO QUESTO 2812	Capacity and Dedicated Nated Standard Capacity and Dedicated Nated Standard	3 3000									
362 NONWESCT CARSONNIN Degree (ONE) Point of Superv	Santan	527									
285 RUGE	Residential Standard Residential Standard	880 5,187 277 2,530		227,199 - X 236,288 - X	227,289 236,388	1,100,160 - 1,100,160 1,100,160 647,680 - 647,680 547,680		,403,177 - 2,400,177 2,400,177 187,742 - 167,742 187,7	1,372,200 - 1,372,200 1,372,200 Set,000 Set,000		7,423
207 MUGLC	Residential Standard Residential Standard	260 1,572 200 088		12,869 - 1 38,986 - 1	23(30) 92(80) 36(30)	387,000 - 387,000 387,000 125,600 - 125,613 125,613		700,200 - 740,200 100,200 205,600 - 226,600 226,600	485,289 - 485,289 485,289 204,999 - 224,999 124,999	2 2 2	7,660 - 3,061 -
200 H13304C	Neederlan Standard Residental Standard	700 7,000 320 2,000 200 7,000		276,806 - 2 116,800 - 2 12,800 - 2	23,50 23,50	- 1,000,000 - 1,000,000 1,000,000 700,000 - 700,000 - 700,000 - 700,000 - 700,000		- 2,607,000 3,607,000 - 1,007,000 1,007,000 201,001 - 1,007,000 1,007,000 - 1,007,000 1,007,000	1,06,000 - 1,06,000 1,06,000 70,000 - 70,000 70,000 70,000 - 70,000 70,000	1 1 1	200 - 200 - 4327 -
290 H330UI 280 RAJOC	Residential Standard Residential Standard	100 1,007 E0 000		200 -	61,636 30,600	902,000 - 902,000 902,000 200,007 - 200,017 200,017		560,761 - 560,761 560,761	323,755 - 325,755 323,755		
200 (80,000 20,000 20,000	Residential Standard Residential Standard	22 22		2,638 - 7,868 -	3,628 7,568				<u> </u>	80,875 - 80,875 80,875 111,980 - 111,980 111,980	
286 R63704C	Respectus Standard	4 26 50 530		200 -	1,30 20,69					30,800 - 34,801 34,801 509,602 - 509,602 509,602	3427
207 R03124U 208 R03124C	Residential Standard Bredential Standard	3 30 31 333		4700 -	4,700				1 1 1	98,867 - 56,867 56,867 101,000 - 103,000 113,000	
300 Of 194C	Residential Standard Desertion Standard	0 1 66 200		34(02) - :	24,800	30,000 - 30,000 30,000		20,300 - 19,300 19,300	M,000 - M,000 M,000	- 100 - 100	380
30 0718C	Desertion Standard Desertion Standard Properties Standard	414 2,336 40 229 220 1194		1780 - 1 1780 - 1	27,800 28,300	20,000 - 20,000 50,000 20,000 - 27,000 50,000		- 1,125,677 1,111,675 200,271 - 100,275 200,271 600,300 - 600,300 and year	94.000 - 94.000 94.000 92.000 - 92.000 92.000 90.000 - 90.000	1 1 1	4700 -
300 0139-C 306 0139-U	Denote Standard Denote Standard	2 6		1,000 - 20,000 -	1,298 22,4%	24,950 - 14,950 16,550 289,950 - 289,950 36,950		31,427 - 32,429 32,427 90,145 - 90,145 90,145	12,331 - 12,331 12,331 - 12,331 12,331 - 12,331		
300 GF35.C 307 GF35.U	George Standard George Standard	4 111 6 M		1,447 - 2,196 -	1,407	20,200 - 20,200 20,200 30,100 - 10,200 10,200		50,007 - 50,007 50,007 41,708 - 41,708 41,708	21,760 - 21,760 31,760 22,380 - 23,180 21,180		
309 0T10H	General Standard General Standard	20 2330 7 802		236 -	2,36	584,000 - 584,000 884,000 294,664 - 204,664 204,664		- 1,30,007 1,30,007 80,960 - 60,960 60,960	700,700 - 700,700 700,700 273,804 - 273,804 273,804		3730 -
III ONING	Owners Standard Owners Standard	7 32 30 30 30 30		2(12) - 2(140) - 1006 -	A,600 10,100 1,000					22,000 - 22,000 22,000 20,000 - 100,000 20,000 27,400 - 27,000	
332 GH36C	Denote Standard Denote Standard	1 1 2		380 -	3,60					60,500 - 61,500 62,500 27,600 - 27,600 27,600	
		-									

LE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES						
requires the billed quantities and associated line charge revenues for each price category code used by the libit in tapicing schedules, information is also required on the number of 159 ctuary	anninotation in each consumer group or prior category code, and the energy delivered to these ICPs. Eithir should feel the fix adjust the page break of this schedule to assist with readability if needed.				127400 - 127400 227400	
OKTON DANKE SCHOOL S ASS	287 - 287				607,600 - 807,601 807,601	
OTEKU Dairy Standard 1 29	36 - 36	5,00 - 5,00 5,00	15,265 - 15,295 15,295	7,000 - 7,000 7,000		-
0790 Day Model 5 20	130 - 1,00 1,00 - 1,00	N,NO - N,NO N,NO	20,00 - 20,00 20,00	12,500 - 12,510 12,510		
OTPS. Dairy Mondard 20 mm	3,600 - 3,600	26,05 - 26,05 26,05 96,00 - 96,00 96,00	20,80 - 20,90 £0,90	28,00 - 28,00 28,00		-
Oftst. Day Sondard 2 335	733 - 732	N,000 - N,000 N,000	20,307 - 100,107 100,107 20,500 - 20,500 20,500	10,000 - 10,000 10,000 10,000 - 10,000 10,000		
TSHU ImportrAcconnection Standard 30 MI	5,006 - 5,006	21,201 - 21,201 21,201	27,200 - 27,200 27,500	27,865 - 27,865 27,865		-
WSEC Imposer/Accommodation Standard III III	12,000 - 12,000	25,000 - 25,000 13,000 2,500 - 2,500 2,500	38,300 - 38,330 38,330 7,811 - 7,801 7,811	25,666 - 25,666 25,566		-
TTIBLE Improve Commonwealth Com	28 - 28	R30 - R30 R30	29,800 - 31,600 33,600	15.000 - 15.000 15.000		
TYSEAU TemporaryAccommodates transact 5 222	1,000 - 1,000	2.70 - 2.70 2.70	52.205 - 52.205 52.205	20,301 - 20,301 20,301		
TITRU ImproryAccomputation Mondard I 5	26 - 36	960 - 962 962 33,268 - 33,268 23,368	1,001 - 1,001 1,001 51,007 - 50,000 51,000	198 - 198 198 1784 - 1784 1784		
TVSHC Innocentacent Sented 2 5	1,000 - 1,000				4,100 - 4,100 4,100	-
TVDHU SemposiyAccommodation Standard -						-
NOSC Innountaconnostes Sented 1 1	20 - 30				138 - 130 130	-
TW794 Exerposary Accommodation Standard 1 100	36 - 36				23,657 - 25,657 25,657	17,066
UMIS Umstand Sandard 11 -	438 - 438					
UMLE Universal England 2 -	722 - 722					
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UNIX University States 1 -	20 1 30					
OPDED Capacity and Dedicated Asset Standard 6 3,000						-
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Telaseu/DCI Point of Suese Standard Sta	20,255 - 20,205		276567 - 276567 276567			
#UDC Medical Student 1,0% 8,765 #UDU Medical Student 20 1,0%	20,300 - 20,300 80,607 - 80,607	1,563,799 - 1,563,799 1,563,799 209,760 - 279,760 299,760	86.807 - 86.807 - 86.307	36,30 - 36,30 1(36,07)		6,251
MUCLC Redented Standard 29 120	7,834 - 7,834	20,823 - 20,823 20,823	60,700 - 60,700 60,700	36,554 - 36,554 36,654		-
MUCU Redeniu Sondard 8 65 protect Sondard State	2,000 - 2,000 275,000 - 270,000	12,607 - 12,607 12,607 1,600,302 - 1,600,300 1,600,300	22,200 - 22,100 22,100 2,023,022 - 2,023,023 2,023,023	191107 - 191107 191107		21820
RESENU Briddelian Standard 200 1,000	76,041 - N.841	36,137 - 36,137 36,137	675,000 - 675,000 675,000	273,409 - 273,449 273,449		2600
MSSSUC Redental Standard 29 200	20,766 - 20,766	70,200 - 70,200 70,200	10,000 - 10,000 10,000 7,000 - 7,000 7,000	N,556 - N,556 N,056		
REFOC Restate Stated 29 93	20833 - 10,833				30,00 - 30,00 90,00	1,908
REFOR Residential Standard 5 20	1,000 - 1,000				20,325 - 20,325 20,325	
MODE Modella Social S 10	4327 - 4,027				100,000 - 100,000 100,000 100,000 - 100,000 100,000	
Rollbel Bedelik Kindad 3 3	1,000 - 1,000				26,556 - 26,556 26,556	
OTHEC Desert Standard S7 2.75	31,001 - 31,001	80,180 - 90,180 90,180 807,707 - 807,707 807,707	97,60 - 97,60 97,60	9075 - 9075 9075 9779 - 9779 9779		499
OTING Desiral Standard 20 100	R500 - R500	20,660 - 20,660 20,660	80,750 - 90,750 90,750 40,255 - 40,255 40,255	21,500 - 21,500 31,500		
OTINU Danies Standard 52 377	9800 - 9800	77,825 - 77,825 77,825 30,643 - 30,643 33,643	278,021 - 178,025 178,021 71,727 - 75,727 73,727	20,64 - 20,64 10,64		-
0739C 05002 50010 7 47 0739U 05002 50010 27 1,00	2,000 - 2,000 21,000 - 23,000	28,338 - 28,338 28,338	17,763 - 17,763 177,763 177,763 - 177,763	30,38 - 30,38 20,38		
otrac beers today 1	- m	4.15 - 4.15 4.15	20,346 - 20,346 20,346	2,811 - 2,811 2,811		-
0790 Seekil Stated 1 2	300 - 300 5350 - 5300	20,200 - 202,200 203,200	60.79 - 60.79 60.79	26.76 - 29.76 26.76		
OFISH DANKE STANDARD SS 2,600	4330 - 4330	500,000 - 500,000 900,000	1,353,366 - 1,263,166 1,355,166	61C302 - 61C302 61C302		
ONISHC Deserts Standard 4 27	1,605 - 1,605				20,000 - 20,000 20,000 90,000 - 90,000 90,000	
ONINU Descrit Standard 1 20	366 - 366				20,000 - 20,000 20,000	-
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Of tike Dairy Endand 1 30		7,600 - 7,600 7,600	13,811 - 13,801 13,801	7,000 - 7,000 7,000		
Office Daily Standard 1 67 White Suppose Standard Standard 1 67	200 - 200 301300 - 901401	20,000 - 23,000 23,000 800,600 - 800,600 600,600	36,961 - 36,965 36,965 1,90,900 - 1,90,900 1,90,900	24,387 - 14,387 14,387 87,827 - 87,827 927,827		200
TISHU ImposyAconnotates Statut Str 1,600	\$21,001 - \$21,001 200,001 - \$20,001	294,000 - 294,000 394,000	1,702,600 - 1,702,600 1,702,600 665,522 - 665,520 665,520	273,907 - 273,907 273,907		14,727
WSIC Improyyxcommodates Standard 1 6	26 - 36	\$1,500 - \$3,000 \$3,000 81,500 - \$15,000 \$1,500	2,852 - 2,852 2,852 201,855 - 101,855 201,855	2,300 - 2,300 3,300		
100000   1000000   100000   100000   100000   100000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   1000000   10000000   100000000	200 - 2,00 200 - 2,00	70,100 - 10,100 10,100 17,200	201,001 - 201,005 201,005 201,226 - 201,105 560,700 - 560,700 560,700	10,00 - 10,00 10,00 10,00 - 10,00 10,00		
1770H TemporaryAccommodation Standard III 1,546	5,00 - 5,00	20,866 - 20,866 20,866		291,005 - 291,005 291,005		-
Trape Improversementation Standard 4 400 Terrar' Improversementation Standard 20 20	1,000 - 1,000	10,00 - 10,00 10,00	201,000 - 201,000 201,000	20,077 - 10,077 10,077	30.00 - 30.00 30.00	
Tropial Separatorial Standard S 117	1807 - 1807				19,700 - 10,700 19,500	-
NONC Innovanturamentales Standard 1 4	38 · 38				5,500 - 5,500 5,500 65,000 - 65,000 65,000	-
UNIZ Dissessed last Standard 7	2,90 - 2,90					
UNIX Introduced Standard 5 -	100 - 100					-
MLI Unintendical Standard 1 - MLI Unintendical Standard 2 -	722 - 702					
UMIA Gordand Standard 2 -	722 - 722					-
UNITY Universities Student 2 -	72 - 72					
UNIX Unretredized Standard 1	* · · · · · · · · · · · · · · · · · · ·					-
OPOSD Casacity and Dedicated Asset Standard 2 1,339						-
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d extra rows for additional consumer groups or giver category codes acnessissing						
Standard consumer totals 34,060 343,063	8,803,994 4,387,334 8,803,664	56,373,666 30,700,306 56,373,666 56,373,666	204,681,376 61,207,366 334,685,376 204,685,376	55,447,360 31,379,628 55,447,360 55,447,360	4,00,000 1,007,000 4,003,000 4,003,000	431,900
Non-vised and consumer Main 55 506,522	8,802,006 4,307,336 8,802,606	56,373,666 30,793,506 56,373,666 56,373,666	204,681,376 61,237,354 104,685,370 204,685,370	55,447,360 31,579,629 55,407,360 55,447,160	6,803,888 1,807,689 6,803,888 6,803,888	
Yard for all consumers 25,165 365,566						

SCHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHAR	RGE REVENUES																						
to Contain requires the stated quantities and associated time charge revenues the each give category of \$\mathbb{B}(1)\mathbb{E} Line Charge Revenues (\$2000) by Price Component on \$\mathbb{B}(2)\mathbb{P}(2)\mathbb	code used by the ECS in its pricing is	chedules, billionation is also sequired on the num	ides of CPs. But are included in each consumer groups pace category code, and the energy deb	med is these KPLEOOssbasid het bee to adjust the jus	the charge revenues \$1	used with enablishing of emedical.	SEC Required Section 210	NOR.															
				Standard and component		Suly fixed charge - 5/day			Other charge (see EDE defined price or Federal serialistic charge - E/I	omponent below)			see EDE defined prior or	imponent below(		Other sharps (see \$50 defined price component below)  Of Peak variable sharps ((500))				Other sharps (see EOS defined prior component below)  Anytime variable sharps - (ANS)		Expert charge - \$/600h	
Consumer group name or price safegury code	Standard or non-clandard consumer group (specify)	Total line charge revenue in document year	third destributions laws charge removes the charge	Total para-disoughtime Aut Required Setting 2100001 shape revenue	Oxiditation the charge strenue	Dishibutes for charge Supportation State Street, Tot Discount sharps revenue	Total time charge prompte	Distribution time charge streeture			Total line charge revenue				Total tire charge (Incl.	Sulice line charge Distriction		Transcendentine Fore-through time charge revenue charge revenue	Total line charge revenue		Total time change - Distribution communication - Distribution	Distribution line charge revenue, T.C. Discount	Total line charge recense
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CTULU Sensi C	Standard S	82 827 83	\$ 100,000 4 20,000 \$ 4,000 \$ 1,042,700 4 20,000 \$ 43,200 \$ 87,447 4 10,100 \$ 12,700	8 687 8 5,608 8 3,293	1 60,23 1 31,66	6 13,370 S 3,4 6 138,370 S 32,8 8 6,380 S 7,8	1 10,00 0 1 10,00 1 2,00	\$ 10,75 \$ 10,17 \$ 22,00	4 2,16 1 2 4 20,07 1 4,7 4 4,500 1 1,5	90 E 500 20 E 1,000 00 E 1,000	8 8 9,873 6 8 314,809 6 8 20,840	8 177,612 8 3,600 8 177,612 8 30,66 8 30,366 8 6,72	1 1,627 1 14,861 1 3,777	1 27 1 777 1 176	1 17,430 1 1 187,660 1 1 20,887 1	1,00 1,00 1,70	1748 11489 1732	5 879 5 52 5 8,200 5 466 6 1,627 8 76	\$ 6,100 \$ 17,626 \$ 1,566	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- I		
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CROSH Connell Connel	Mandard S	29 22 21 21	8 20,391 0 4,004 0 2,480 8 22,331 0 4,006 0 3,350 8 31,006 0 2,007 0 3,260 8 31,000 0 3,000 0 3,000	8 207 8 207 8 100 8 201	1 5,00 5,70 1 5,00	8 1,500 S 1,3 8 1,600 S 2,5 8 1,600 S 1,3	1 1,856 1 10,850 1 1,857	3 2,480 3 2,480	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7 1 20	1	8 - 8 - 8 8 - 8 - 77 8 - 2,929 4 - 77 8 - 4,808 4 - 44	1 38	1 2	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	. 8 1,500 8 1,701	217 Ten	1	1 1,000 1 1,000	8 30,00 8 3,000 8 3,000 8 3,000 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7 8 23,200 S 7 8 21,000 S	3 3	
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(270) (mm)	Mandard B	141 106 8	\$ 142,630 6 36,000 5 20,000 \$ 144,655 6 20,000 8 20,000 \$ 3,230 6 1,000 5 20,000	\$ 2,650 \$ 3,762 \$ 97	0,00 0,00	8 8,00 8 10,0 8 8,10 8 10,0 8 30 8	10 1 M,66 1 8,330 18 1 1,36	1 3,80 1 3,30 1	8 1,60 S 3,1 8 3,607 S 2,0	11 8 2,00 60 8 1,60 - 8	1 26,548 2 8 26,063 3 -	\$ 43,461 \$ 8,000 \$ 20,500 \$ 3,000 \$	1 5,530 8 3,755 8 -	1 20	1 0,36 1 1 3,4N 1	16,386 d 13,386 d	1,M2 2,630	\$ 2,000 \$ 107 \$ 2,001 \$ 100 \$ \$	1 17,716 1 13,611 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1	
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67304	Hanted Standard Stand	21 E1	\$ 46,356 6 9,266 8 6,386 8 22,666 8 4,667 8 2,856 8 68,673 6 13,675 8 8,250	\$ 636 \$ 336 \$ 765	1 17,107 1 7,000 1 27,000	4 2,7% I 3,3 4 1,3% I 1,3 4 1,40 I 4,4	1 1,727 (1) 1 6,711 (2) 1 30,600	8 1379 8 633 8 1633	4 1,38 1 3 4 1,38 1 4 4 1,60 1	10 E 101 10 E 270 10 E 101	1 0,30 1 1,56 1 1,70	8 14,000 4 3,00 8 7,700 6 1,00 8 14,000 6 3,00	8 1,400 8 764 8 1,700	1 X 1 4 1 8	\$ 13,407 E \$ 7,608 E \$ 26,879 E	1,890 1,778 4 4,368	766 360 1,268	8 600 8 34 8 200 8 31 8 3,000 8 34	\$ 1,789 \$ 1,752 \$ 6,266	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- I I I	- I	
CT704 Semini S CT704 Semini F CT300 Semini S CT300 Semini S	Handard Handard Handard	20 20 21	\$ 24,000 \$ 4,000 \$ 4,000 \$ 14,000 \$ 1,000 \$ 14,000 \$ 4,000 \$ 17,000 \$ 3,000 \$ 1,000 \$ 3,000	\$ 662 \$ 77 \$ 268	1 30,000 1 11,300 1 4,607	1 7,00 1 6,3 4 7,00 1 6,3 4 2,70 1 1,3	1 10,000 1 17,31	8 10,750 8 750 8 750	4 1,36 1 1,0 4 1,04 1 1,0 4 20 1		2 1 6,000 0 2 10,000 1 2 600 0 1 1,000	8 21,530 4 2,15 8 21,530 6 4,25 8 2,600 8 12	8 3,000 8 8 3,000 8 908	1 19	\$ 9,763 E \$ 28,629 E \$ 2,630 E	7,386 4 230 5	1,011	1 1,300 1 30 1 1,300 1 60 1 0 1 3	\$ 7,0% \$ 7,0% \$ 340 \$ 1,000				
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CROSCU Dennisi D CROSCU Dennisi D	Standard Standard Standard S	7	8 24422 4 3,700 8 1,000 8 7,867 4 1,000 8 700 8 1,812 4 200 8 100 8 1,007 4 207 1 100	8 167 8 166 8 16	1 1,000 1 100 1 100	6 1,825 8 4 6 734 8 7 6 944 8 7	1 7,800 10 1 1,333 10 1 100 10 1 100	1 24			8 · · · · · · · · · · · · · · · · · · ·	1 1 1 1 1 1		1 .	1 1	1			1 ·	5 5,00 6 1,00 5 67 5 5 6,76 6 1,00 5 50 5 6 40 6 11 5 5 5	7 E 8,387 E 0 E 6,334 E 4 E 654 E		
001000 0000 0 001000 0000 0 001000 0000 0	Standard S	3 6 50	\$ 1,366 4 60 \$ 430 \$ 4,66 4 1,36 \$ 76 \$ 14,66 6 2,00 \$ 1,66	8 207 8 202 8 150	1 1,00 1 1,00 1 1,00	4 20 1 2 4 20 1 2 4 10 1 1,1	1 1,000 10 1 1,007 10 1 1,007	8 1,600 8 4,336	4 26 I · · · · · · · · · · · · · · · · · ·	0 1 X 21 1 1 10 1 27	0 8 896 4 8 1,538 7 8 3,625	8 829 8 10 8 2,628 8 129 8 4,550 6 82	8 81 8 8 228 7 8 356	1 4 1 10 1 20	\$ 2,365 E \$ 2,467 E	385 4 789 4 1,600 4	75 167 311	1 30 1 3 1 20 1 4 4 1 20 1 13	\$ 272 \$ 725 \$ 1,666	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1	1
DESCRIPT	Mandard S	9 23 72	8 8,014 4 1,770 8 1,867 8 22,000 4 4,370 8 4,386 8 73,886 4 14,85 8 13,870 8 85,707 4 13,807 8 9,007	\$ 188 \$ 256 \$ 1,307 \$ 1,107	1 1,007 1,708 1 10,700	8 1,31 1 2, 8 1,31 1 2, 8 1,38 1 6,3	1 7,68 1 9,19 1 1 19,70	1 1,000 2 1,000 3 20,000	8 607 5 2 8 1,116 5 6 8 4,000 5 1,0 4 3,100 5 1,0	17 1 26 26 1 20 20 1 1,111	1 1 2,885 2 1 5,289 1 8 22,322	\$ 3,307 6 627 \$ 4,668 6 1,307 \$ 24,988 6 4,888 \$ 20,386 6 4,888	2 8 358 2 8 662 6 8 2,483	1 27 1 28 1 130	\$ 2,000 E \$ 4,000 E \$ 20,712 E	761 8 2,300 8 7,383 8	186 EM 1,611	1 100 1 4 1 307 1 10 1 1,100 1 64 1 100 1 4	\$ 722 \$ 2,346 \$ 7,96		*	3 3	
57505 Day  57505 Day  57506 Day  57506 Day	Standard S	36	\$ 900,322 4 177,600 \$ 107,500 \$ 27,020 4 7,300 \$ 40,500 \$ 400,200 6 104,000 \$ 17,420	\$ 10,000 \$ 672 \$ 0,110	1 200,000 1 10,000 1 10,700	4 10,00 1 10,00 4 2,00 1 10 8 10,00 1 4,0	1 11,80 1 1,80 1 11,80	3 200,007 3 7,866 3 200,775	\$ 0,40 1 0,5 \$ 1,60 1 0 \$ 10,74 1 10,0	6 I 11,30 6 I 11,30 67 I 7,60	20,380 1 8 7,386 1 8 80,333	S 200,000 S 10,000 S 12,300 S 2,300 S 200,634 S 22,63	1 33,334 1 1,039 1 20,381	1 1,777 1 30 1 1,000	\$ 275,000 E \$ 15,300 E \$ 156,200 E	200,372 £362 £2,664	20,121 859 11,222	1 10,000 E 800 E 700 E 30 E 10,000 E 807	\$ 80,320 \$ 4,340 \$ 60,444	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1 1	
TOURS THE TOUR THE TOUR TOUR TOUR TOUR TOUR TOUR TOUR TOUR	Standard Sta	26 1 169 69 1 20	\$ 23,000 0 4,000 \$ 3,000 \$ 273,000 0 34,000 \$ 3,227 \$ 80,000 0 11,00 \$ 4,100 \$ 11,00 0 2,200 \$ 600	8 610 8 201 8 201	1 341,300 1 60,400 1 6,400	6 1,36 8 1,3 8 27,78 8 6,3 8 12,68 8 2,8 8 1,36 8 1	71 1 6,6% 10 1 19,77 10 1 14,67 10 1 1,467	8 5,600 8 7,500 8 1,400	1 1,62 1 X 5 1,62 1 X 6 1,69 1 X	1 1 10 20 1 20 0 1 7	1 5,280 2 8 6,387 0 8 1,382	1 1,313 4 3,22 1 4,313 4 1,36 1 4,21 4 1,36 1 2,316 4 46	1 1,420 2 1 180 1 1 201	1 N 1 20	\$ 14,400 E \$ 6,100 E \$ 2,100 E	3,338 4 2,887 4 823 4	1,090 603 561	\$   \$   4     \$   44   \$   45   \$   44   \$   45   45	1 1,313 1 2,311 1 26	X   X   X   X   X   X   X   X   X   X	27,001 E	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
TOTAL PRODUCT NOOMNAGED TOTAL TOTAL PRODUCT NOOMNAGED TOTAL TOTAL PRODUCT NOOMNAGED TOTAL PRODUCT NO	Standard S	2 2	8 24,312 4 4,004 5 1,465 8 2,442 4 50 8 270 8 2,464 6 718 5 280	1 1N 1 17 1 9	1 36,786 1 1,666 1 3,329	\$ 4,000 \$ 0 \$ 327 \$ 0 \$ 655 \$	1 20,143 1M 3 1,816 1M 1 2,842	1 479 1 30 1 19	1 MG 7	11 8 100 21 8 10 10 8 7	6 8 4,200 4 8 263 7 8 262	1 4,325 4 80 5 200 4 7 5 213 4 6	1 379 1 1 36 2 1 27	1 30 1 2 1 1	1 3,879 1 1 330 1 1 100 1	1,365 4 132 4 83	367 32 38	8 20 8 20 8 28 8 2 8 23 8 2	\$ 1,317 \$ 207 \$ 64		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1
TODAL Telepoory Accommission in Model Telepoory Accommission	Mandard S Mandard S Mandard S	0 0 1	8 CM 4 M 8 X 8 MM 4 MM 8 X 8 1,287 4 27 8 M	1 1	1 130	6 10 1 6 10 1 4 26 1	20 1 344 21 1 498 22 1 1,504		1 1 1		1 .	3	1 1		1 7 1	2 E	1			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- E - E - E - E - E - E - E - E - E - E	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
UPAS Described Land 1  LPAS Described Land 1  LPAS Described Land 1  LPAS Described Land 1	Hanted S	0 1 0 1 21	8 200 0 53 0 20 8 230 4 74 8 30 8 24,00 0 0 4,00 0 4 1,00	I	1 28 1 29 1 21,00	4 10 1 4 10 1 6 4,00 1 1,0	12 1 227 36 1 317 36 1 21,38				1 .									1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		1	
CAPTED Canada and Deducted South CAPTED Canada and Deducted South St	Standard Stor-Wandard	361 461	\$ 474,000 0 90,310 0 0 948,000 0 907,007 0 0 0 0 0 0 0 0 0 0	1 · · · · · · · · · · · · · · · · · · ·			1 .	1 .	1 1		1 .	1 1	1 .		1 1	- 1		1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	· I · I	1 .	

SCHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES	of CPs but are included in each consumer possess once catheless code, and the review deliment is those CP-LESS should be there to add the code.	
ADD HOWNESCT Confinence S S SAND STATE OF STATE	8 8 8 8	
AD STATES TO THE PROPERTY TO THE TRANSPORT TO THE TRANSPO	\$ 900 \$ - \$ 90 \$ 12 5 1,000 \$ - \$ 107 \$ 20	
MATTER RECEIVED BANKER B C	\$ 4,920 \$ - \$ 5.00 \$ 72 \$ 930 \$ - \$ 120 \$ 14	
20 CT20C Small Handed 8 1 1 CT20C Small Small Handed 8 2	5 742 5 - 5 47 5 4 8 2,601 5 - 8 220 8 16	
AND COUNTY COUNT	8 5,264 8 - 8 529 8 134 8 - 8 - 8 - 8	
MO NOVERSCE Cuclament S  MG Windows (MSM Fold of Euror S	5 4 5 4 5 4	
80 R3/OG Section Standard S S	8 4,201 S - S 200 S 45 S 8,807 S - S 525 S 00	1 00 0 0 1 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 100 1 1 100 1 1 1 100 1
856 PERCES Recorded Standard S 32 868 PERCES Recorded Standard S 1	8 11,261 8 - 8 996 8 113 8 630 8 - 8 77 8 4	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SEC STATES Assessed Stanford I I	8 7,607 8 - 8 78 8 80 8 6367 8 - 8 3,60 8 50	1 10 1 15 10 1 10 1 10 1 10 1 10 1 10 1
100 PERCOLA RECOLAR SECURITY STATES SECURITY SEC	8 8,271 8 - 8 600 8 87 8 11,000 8 - 8 800 8 113	1 320 1 320 1 330 1 330 1 330 1 330 1 331 1 330 1 331
870 CTANZ Sensi Santa S S 873 CTANZ Sensi Santa Santa S	\$ 4,780 \$ - \$ 230 \$ 53 \$ 26,000 \$ - \$ 1,150 \$ 123	1 20 1 20 1 20 1 20 1 20 1 20 1 20 1 20
872 (F201) Special Standard S S S S S S S S S S S S S S S S S S S	\$ 4,556 \$ - \$ 470 \$ 46 \$ 1,566 \$ - \$ 556 \$ 4	
870 07704 000 Manked 8 8 870 0770, 000 Manked 8 77	8 3,331 8 - 8 968 8 34 8 60,337 8 - 8 10,177 8 3,388	1 22   1 3 3 4 15 1 30 1
EN CTUDE IN HOUSE NAME & AT 17 TOUR PROPERTY NAME & 1	\$ 47,641 \$ - \$ 8,720 \$ 836 \$ 1,261 \$ - \$ 30 \$ 1	1 24 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
EN TURE Sensor Accommunical Mandard S 2	8 1,871 8 - 8 56 8 11	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SEC SCHOOLSCHOOL S. SEC. SEC. SEC. SEC. SEC. SEC. SEC. S	1 1 1 1 1 1	
MD MUDGS beliefed Basked 8 44 MD MUDGS beliefed Basked 8 20	\$ 26,007 \$ · \$ 4,000 \$ 487 \$ 26,375 \$ · \$ 2,400 \$ 300	200     1   100     1   100     1   100     1   1
### ##################################	\$ 23,450 \$ - \$ 2,627 \$ 2027 \$ 12,350 \$ - \$ 660 \$ 107	1 739   1 1 739   1 1 1 739   1 1 1 739   1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
AND PRINTING Residential Manufact S 35 Miles S 27 Miles	\$ 46,321 \$ - \$ 5,632 \$ 681 \$ 26,336 \$ - \$ 2,000 \$ 222	1 248 1 249
80 MINISC Recipital Standard S 27 800 MINISCRIPT RECIPITAL STANDARD S 21 800 MINISCRIPT S 21	\$ 69,003 \$ - \$ 5,670 \$ 760 \$ 26,004 \$ - \$ 2,00 \$ 20	1 20 1 10 1 20 1 20 1 20 1 20 1 20 1 20
80 RUCCE Nother Daniel 1 2	8 1,701 8 - 8 26 8 20 8 1,330 8 - 8 133 8 17	
800 REACH REGISTER SECURISE STATES S	8 949 8 - 8 75 8 12 8 1,516 8 - 8 177 8 22	
BM RESTORA RECORDS STANDARD ST	\$ 1,566 \$ - \$ 166 \$ 31 \$ 1,566 \$ - \$ 120 \$ 16	
ANY CTUSC Count Washed \$ 22 ANY CTUSC Count Washed \$ 46	\$ 26,000 \$ - \$ 1,750 \$ 177 \$ 16,366 \$ - \$ 4,600 \$ 100	1.52
200 CTMAC Stenot Stated \$ 20 200 CTMAD Stenot Stated \$ 70	\$ 27,513 \$ - \$ 1,770 \$ 170 \$ 27,616 \$ - \$ 4,275 \$ 284	1   1   1   1   1   1   1   1   1   1
600 CEDIC Grand Stated S S 600 CEDIC State State S 32	\$ 7,507 \$ - \$ 1,100 \$ 77 \$ 20,132 \$ - \$ 1,430 \$ 122	
607 (27003) Famous Standard S 45 607 (2704 Seminis Standard S 28	\$ 26,736 \$ - \$ 4,000 \$ 476 \$ 22,600 \$ - \$ 4,500 \$ 487	1 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
604 C770. Name Bankel \$ 33 609 C73000 Name Bankel \$ 36	\$ 11,540 \$ - \$ 1,756 \$ 47 \$ 34,656 \$ - \$ 3,866 \$ 323	
600 CT305. Denoid Standard S 46 607 CACREC Service Standard S 0	8 27,034 S - S 7,395 S 384 S 391 S - S 6 6 2	
602 GASSAS Sensis Stated S S S 600 GASSAS Sensis Stated S S	8 4,800 S - S 40 S 91 S 2,622 S - S 10 S 26	
400 (R054) Secret Dankel S 7 622 (R0504) Secret Bankel S	8 6,000 8 - 8 200 8 47 8 6,200 8 - 8 80 8 246	
622 OXDEC Desired Mandard 8 8 6 623 OXDES Desired Mandard 8 33	8 3,136 8 - 8 275 8 38 8 20,660 8 - 8 1,638 8 167	
624 CFT04 Zany Blanked \$ 8 628 TEDEC Incompany Accessmentation Blanked \$ 327	8 6,400 S - S 1,200 S 120 S 120,800 S - S 3,420 S 450	1 10 1 10 1 10 10 10 10 10 10 10 10 10 1
#27 TSM2 Tensors Economistries Sandard \$ 500 #27 TSM2 Tensors Economistries Standard \$ 34	\$ 162,600 \$ - \$ 5,800 \$ 500 \$ 13,617 \$ - \$ 600 \$ 50	
	\$ 24,001 \$ - \$ 600 \$ 76 \$ 27,723 \$ - \$ 3,60 \$ 3 473	1
#20	\$ 20,650 \$ - \$ 2,700 \$ 233 \$ 20,650 \$ - \$ 2,653 \$ 187	1   25   1   15   1   15   1   15   1   15   1   1
600 T303 Innocentricomentation Standard \$ 75.	8 47,504 8 - 8 5,205 8 500 8 42,764 8 - 8 5,166 8 550	1   22     1   12     2   23     2   24     2   24     2   24     2   2
COI 1776 Innocar Sconnection Standard S 206 COI 17760 Innocar Sconnection Standard S 11	\$ 200,158 \$ - \$ 14,732 \$ 3,432 \$ 44,084 \$ - \$ 4,066 \$ 716	1 15.00 1 15.0
EDE TURE INSPERIN COMMUNICATION MARKET \$ 22 427 TRADEC Insperior Communication Standard \$ 4	\$ 20,333 \$ - \$ 1,000 \$ 200 \$ 3,000 \$ - \$ 200 \$ 10	
EN MORE TRANSPORT TO THE PROPERTY NAMED TO THE TRANSPORT OF THE TRANSPORT	\$ 9.79 \$ · \$ 34 \$ 3 \$ 3,034 \$ · \$ 300 \$ 12	
ESS TRUBUS Temperar Scotlandarius Maniari E 4 TRUB. Temperar Scotlandarius Maniari E E	\$ 3,252 \$ · \$ 263 \$ 34 \$ 3,666 \$ · \$ 5 20 \$ 22	
600 (MG Description States 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8 M7 8 · 8 20 8 · 8 M7	
GI UAL United States 1 2	1 1373 1 - 1 - 0 1	1 16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
EX	\$ 200,000 \$ - \$ 47,000 \$ 4,000 \$ 540,000 \$ - \$ 100,000 \$ 10,000	
GDB NOW NEED Conference S C		
642 Distance DRM Food of Susses  642 REPORT Secretarial Standard S 384	8 27,402 8 8 34,40 8 3,300	
60 HS/OKI Modernial Standard \$ 138 60 HS/OKI Modernial Standard \$ 330	\$ 294,344 \$ - \$ 25,250 \$ 4,472	1 AU 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
60 HEADER Medical Standard S 200 60 NO.P.OC Medical Standard S 20	\$ 9,000 \$ - \$ 900 \$ 134	1 Mar 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
MATERIA DESCRIPTION DESCRIPTION DESCRIPTION DE SERVICE	8 14,340 8 · 8 1,46 8 203	
Edit CTSNC Sensor Market 1 17	5 75,665 S - S 7,667 S 723	1
60 CTDG Send State A	1 10,381 1 · 1 0,682 1 683	8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
00 CTOM Desire Basked S N CTOM Desire B N CTOM Desire	1 20,000 1 1 10,000 1 200 1 10,001 1 1 2 200 1 2.00	
AND COUNTY DAMES I III	8 9,370 8 - 8 300 8 141 8 21,380 8 - 8 1,586 8 142	
607 (NODE) (NODE) 1 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$ 1,000 S - S 320 S 10 S 0,317 S - S 1,000 S 10*	
000 CATON DESIGN	\$ 8,031 \$ . \$ 1,290 \$ 120	
60 CTADA COM Banked 2 31.	8 34,540 8 - 8 2,640 8 286 8 68,540 8 - 8 27,550 8 2,671	
SEC TIDEL Tempera Accompanion States 1 MS	\$ 25,556 \$ - \$ 25,650 \$ 3,289 \$ 8 13,773 \$ - \$ \$ 4.860 \$ \$ 47*	20 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
665 TOM Separa Konnadora Salara S	\$ 42,000 \$ - \$ 3,000 \$ 256 \$ 74,000 \$ - \$ 8.000 \$	1
607 TERON Semproy Accompanion Standard S 27 600 Willer Semproy Accompanion Standard S 27	\$ 23,000 \$ - \$ 4,400 \$ 400 \$ 20,600 \$ - \$ 600 \$ 72	
	8 1,000 8 · 8 50 8 4 8 2,000 8 · 8 107 8 9	
67 (MCS) Tempera Nacomedifica Standard S 4	8 3,376 8 · 8 263 8 53 8 633 8 · 8 20 8 ·	
470 (M-3 (merced land Stanford S S S S S S S S S S S S S S S S S S S	8 536 S - S 26 S - S 260 S - S 20 S -	
CS UM.5 Description Bank 1 1 COVER CONTROL CONTROL OF CONTROL	\$ 543 \$ - \$ 26 \$ - \$ 6,207 \$ - \$ 2,720 \$ 368	
677 CAPGED Cassify and Ceducited Super Capdad S 700	8 566,537 S - S 136,666 S 13,676 S - S - S - S - S	
679 MON RESCT Customers 8 Construence 9	8 8 8 8 8	
60 M3000 Notation Water \$ 777 60 M3000 Notation Water \$ 306	\$ 645,247 \$ - \$ 65,000 \$ 5,4000 \$ 294,747 \$ - \$ 27,400 \$ 3,600	1
62 NUCC Section Under \$ 222 64 NUCC Section Under \$ 60	\$ 247,338 \$ - \$ 25,000 \$ 2,437 \$ 84,300 \$ - \$ 4,600 \$ 798	1 (a) 1 (b) 1 (b) 2 (c) 1 (c)
	\$ 831,663 \$ - \$ 85,000 \$ 31,067 \$ 300,000 \$ - \$ 30,000 \$ 4,660	1,100   1,10
### ##################################	8 201,540 8 - 8 20,520 8 4,200 8 176,100 8 - 8 10,127 8 3,800	1 525 1 526
### PREFORC Monitoring Standard # 30 ### PREFORD Monitoring Standard # 33	\$ 52,000 \$ - \$ 5,275 \$ 500 \$ 12,000 \$ - \$ 1,000 \$ 140	1   1   1   1   1   1   1   1   1   1
60 NO.FGC Residual Standard S 21 60 NO.FGCS Residual Standard S 7	8 26,236 S - S 1,620 S 227 S 6,146 S - S 480 S 69	
	\$ 61,656 \$ - \$ 6,670 \$ 1,000 \$ 7,967 \$ - \$ 600 \$ 116	150
SN POSTEGO SEGUENTAL STANDARD S SE SN POSTEGO SEGUENTAL STANDARD S G	\$ 17,533 \$ - \$ 1,560 \$ 200 \$ 203 \$ - \$ 20 \$ 1	
607 CT204C Dennil Handed \$ 30 608 CT204U Dennil Handed \$ 671	\$ 63,861 \$ . \$ 3,620 \$ 537 \$ 623,300 \$ . \$ 30,620 \$ 3,007	5.00 1.00 A.00 1.00 1.00 1.00 1.00 1.00 1
	\$ 10,540 \$ - \$ 3,540 \$ 254 \$ 407,600 \$ - \$ 23,660 \$ 3,620	Table   1   10   10   10   10   10   10   10
703 CTONC Samest Standard S 20 700 CTONS Samest Standard S 200	8 8,357 8 - 8 3,30 8 94 8 234,366 8 - 8 26,30 8 3,600	1 100 1 100 100 100 100 100 100 100 100
703 CTOSC Denni Hadded \$ 36 274 CTOSU Denni Hadded \$ 36	\$ 24,323 \$ - \$ 1,735 \$ 160 \$ 26,866 \$ - \$ 2,003 \$ 126	
798 C7704 dennit Haded \$ 296. 796 C7309 Sennit Haded \$ 100	\$ 200,141 \$ - \$ 30,688 \$ 3,688 \$ 90,842 \$ - \$ 17,663 \$ 3,109	1.00 1 0.
707 CACOM: Commit Handred \$ 6 708 CACOM: Desiral Handred \$ 20	\$ 3,834 \$ · \$ 400 \$ 43 \$ 23,800 \$ · \$ 2,600 \$ 360	
700 CAUSEC Sames Standard 8 4 700 CAUSED Sames Standard 8 26	\$ 3,600 S - S 207 S 20 S 20,200 S - S 80 S 120	
72 0029C 04860 Nated 8 8 8 72 0029U 04860 Nated 8 2	\$ 4,611 \$ - \$ 540 \$ 76 \$ 26,200 \$ - \$ 2,077 \$ 230	
722 (A770) Denni Bankel S 66 724 (710) Diny Bankel S 4	8 87,542 8 - 8 7,722 8 998 8 3,830 8 - 8 239 8 48	
708 CF3001 Name Standard \$ 11 708 CF704 Name Standard \$ 40	\$ 8,837 \$ - \$ 1,860 \$ 125 \$ 26,875 \$ - \$ 6,860 \$ 624	1   10   1   10   10   10   10   10
727 CFTN. Date Binded 8 206 CFTNS. Date Binded 8 30	8 20,277 8 - 8 20,729 8 3,034 8 20,288 8 - 8 3,877 8 627	200 1 101 200 200 102 102 102 102 102 10
· · · · · · · · · · · · · · · · · · ·		

SCHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES  The combine requires the client quantities and associated the charge arranged to accept code used by the TCR in the process before, between the sequences		e to adjust the judge break of this schedule to assist with residinity if new	_									
778 TIDE Sensor Connection Started \$ 10	\$ 14,639 \$ · \$ 812 \$ 43	8 11,320 B	1 10 <b>1 11,00</b> 1 1,00 5	- E 73 E 80 E 1,28 E 1,777 E	- 1 10 1 1 1	1,640 8 127 8	- 1 10 1	4 1 634 1	- 1	1 1	1 1	- I - I
700 TURO Service Communication Standard S 23	8 21,808 S - S 1,202 S 147	1 131 1	1 10 1 130 1 130 1	- 1 174 1 101 1 4,386 1 1,333 1	- 1 20 1 2 1	3,029 3 1,331 3	- 1 207 1	11 8 1,568 1				
700 TUNU Decorat Konnadoro Basini I M	1 31,01 1 1 40 1 34	1 100 1	1 20 1 1200 1 100 1	- 1 27 1 31 1 66 1 66 1	- 1 10 1 2 1	70 1 36 1	- 1 - 6 1	2 8 311 8		- 1	- 1	- 1
73 TOC Second Committee States 1	1 474 1 1 46 1 17	8 1,660 8	1 34 1 1/4 1 177 1	- 1 60 1 41 <b>1 80</b> 1 1,60 1	- 1 10 1 1	1,405 8 737 8	1 20 1	1 10 1		1 1		
TODAL Designar Accommodation Standard 20	1 17,07 1 1 1 10 1 10	1 100	30 1 0,00 1 1,75 1	- 20 1 20 1 A10 1 1,65 1		4,356 E 1,400 E	- 1 20 1	12 1 1,60 1		+		
	8 21,622 8 - 8 2,677 8 207	8 7,800 B	E 80 E 8,30 E 3,310 E	- 1 20 1 27 1 3,600 1	- 8 30 8 21 8	3,860 8 5,537 8	- 1 20 1	11 8 1,800 1		+ + + + + + + + + + + + + + + + + + + +	- i - i	
707 DUNC Sensor Accompanies Stanlard 8 3	8 280 8 - 8 10 8 8	8 2,666 B	200 8 2),016 8 - 8			- 1 - 1	- 1 - 1		28 1	1 11	9 1 60 1	- 1
TOT NAME STREET STREET, STREET ST. 1	1 100 1 11 10 1	197	1 130							+		
TO TAXABLE Description Hadred 5 1	8 1306 8 - 8 40 8 3	8 1,00° 8	E 25 E 1,500 E - E			1	- 1 1	1 -	10.1	1 2 1	3 8 579 8	
TI NOS Separa Acamadas Stades S 13	8 100F 8 - 8 1,30F 8 201	1 3/6 1	1 44 1 430 1 - 1			- 1 - 1	- 1 - 1	- 1	1,000 1	· 1 290 1	211 8 6,000 8	1 1
UNIX Description States	1 10 1 1 1 1		2 2 2 30 1 1							1 1		
	1 70 1 . 1 20 1 .	1 70 1	1 2 1 74 1 1			- 1 - 1	- 1			1 1		
THE LOCAL DESCRIPTION NAMED IN TAILOR OF THE PARTY NAMED IN TAILOR OF THE	8 4330 B · B 100 B ·	8 4,300 8	8 4,520 E - E			- 1 - 1	- 1 1			1 1	1 1	- 1
St UNC Description Hardest 4	1 1/10 1 - 1 10 1 -	1,50	7.07 8 20.00 1						_	+		
DATE CAPORD CONSISTS AND CHROSTAND STANDARD STAN	8 290,000 8 - 8 47,000 8 10,000	1 1	I I I I			1 · 1	- 1 1			1 1	- 1 - 1	1 1
CAPORD Consider and Onderstand Source Condess I 100	8 90907 8 · 8 · 8 · .		to the second se								1 1	- 1
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ED READING SHARREST STRAINS STRAIN STR	\$ 742,631 \$ - \$ 74,650 \$ 6,650	1 29,00 1	1 18,00 1 0.00 1	- 1 20,000 1 8,331 1 20,275 1 20,000 1	8 23,367 S 2,220 S	200,607 S 10,794 S M,860 S 17,387 S	- 8 16613 B	100 \$ 111,000 \$ 101 \$ 20,079 \$		1 1		
764 FEATON Records Standard \$ 100 766 FEATON Records Standard \$ 23	8 20,000 8 - 8 23,000 8 3,707 8 20,000 8 - 8 3,000 8 200	8 3,30 E	1 - 1 30,000 1 40,700 1 1 - 1 3,010 1 5,110 1	- 8 2,749 8 1,68 8 M,896 8 50,738 8 - 1,68 8 271 8 8,756 8 8,682 8	- 1 6,600 1 20 1 - 1 601 1 20 1	9,550 E 3,530 E	- 1 1,00 E	14 8 4,000		+ +		
TOWN STATES SHOWING STANDARD S	8 7,002 S - S 637 S 76	1 1,338 1	1 1,338 1 2,600 1	- 2 10 1 0 0 1 2,638 1 2,688 E	8 317 B 8 B	3,336 1 101 1	- 1 19 1	4 1 1,138 1		1 1	1 1	- 1 - 1
#27 #23704C Recoinstal Electric \$ \$20 FEED #237042 Recoinstal Electric \$ 222	\$ 727,820 \$ - \$ 82,022 \$ 10,399 \$ 199,668 \$ - \$ 20,620 \$ 3,396	1 234,660 1	8 30,214 <b>8 300,000</b> 8 170,000 B	- 8 12,347 8 8,860 8 26,867 8 347,338 8 - 8 2,811 8 1,877 8 68,332 8 58,430 8	- 8 23,612 S 3,200 S	275,386 S 75,362 S 88,762 S 17,550 S	- 1 13,000 E	60 I M,ETS I		4		_
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10 MECCS September Standard 8 4 5 100 MECCS September Standard 8 1	1 20 1 1 20 1 4		20						1 10 1	1 61	2 1 70	
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NSTD42 Recorded Standard S	8 3,680 B - B 236 B 53	1 11	1 10 1 1,04 1 1						279 1	1 20 1	12 8 2,072 8	- 1
ST STORY Second Standard S 200	8 335,300 B - 8 35,600 B 3,758	1 10,40 1	1 13,417 1 14,880 1 0,171 1	- 1 2,000 I 2,000 I 16,000 I 16,000 I	- 8 7,229 S 360 B	M, 68 1 23,385 1	1 166 1	200 8 20,712 8		+ +		
NA CTURE Descript Standard S 26	8 26,268 8 - 8 1,672 8 109	1 17,007 4	1 86 1 10.05 1 2.00 4	- 1 20 1 117 1 2,430 1 4,431 1	· 1 30 1 2 1	4,800 8 1,548 8	· 1 227 1	11 8 1,786 1		1 1	- 1 - 1	1 1
708 CTUAL Tenne Tented 5 12 NO CTO-C Second Standard 5 22	\$ 79,338 \$ - \$ 4,839 \$ 104 \$ 20,220 \$ - \$ 2,000 \$ 200	1 607 1	1 2,514 1 42,614 1 13,614 4	- 1 M4 I 40 I 1,00 I 1,077 I	- 1 130 1 7 1	2,69 3 3,00 3	- 1 101 1	4 1 6,80 1				
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	8 2,854 B · B 354 B 27	8 1,01 8	1 28 1 1,65 1 01 1	- I 31 I 21 I 138 I 760 I	- 1 N 1 4	EN 1 10 1	- 1 9 1	1 8 140 8		1 1		
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No. 07704 Omma Maked S DM No. 07304 Second Maked S 208	8 294726 8 - 8 37,726 8 3,667	1 17,00 1	1 10,000 1 70,070 1 40,407 1	- 1 4,000 1 2,000 <b>1 10,000</b> 1 10,000 1	- 8 1,380 E NO E	90,940 8 22,014 8	- 1 1,20 1	279 8 27,642 1		+ + + + + + + + + + + + + + + + + + + +	- i - i	
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770 (A204) Seesal Hadard 8 27	\$ 22.944 \$ - \$ 3,500 \$ 550	1 1,87 1	1,436 8 7,436 8 - 8						3,87 1	8 2,000 B	100 1 20,000 1	1
CATOL Daniel Bladed	1 100 1 1 27 1 67	1 79 1	20 8 87 8 120 8	1 10 1 10 1 13 1 13 1 13 1 1 1 1 1 1 1 1		1,200 1 300 1		3 1 46 1		1 1	1 2,30	
75 CCSOLI Day Stated 8 8	\$ 6,673 \$ - \$ 600 \$ 123	1 130 1	1 40 1 1/10 1 1/10 E	- 1 10 1 12 1 2,007 1 2,007 1	- 8 200 E 30 E	2,886 8 718 8	- 1 20 1	7 1 107		+ + + + + + + + + + + + + + + + + + + +	- i - i	
70 TSMC Demonstration Stated \$ 1.60 70 TSMC Resource.commands Stated \$ 436	\$ 1,007,000 \$ - \$ 70,000 \$ 5,075	1 1,38,76 1	1 136 1 13178 1 838 1	- 8 6,865 8 6,509 8 207,429 8 167,302 8 8 2,609 8 1,672 8 68,966 8 17,605 8	- 8 13,772 S 665 S	240,795 I 44,100 I 60,085 I 16,324 I	1 4,00 1	30 1 11,65		1 1		
TOTAL TRANSPORT COMPANIES TOTAL TOTA	\$ 462,468 \$ - \$ 30,190 \$ 3,266 \$ 1,666 \$ - \$ 8 8 8 8 9	1 1,00	1 21 1 1,300 1 131 1	- 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 22 8 1 8	2N 8 112 8	- 4,60	1 1 110		+ +	_	<del>-   -   -   -   -   -   -   -   -   -  </del>
W TIDE Session Econodicts Standard 8 47	1 4136 1 · 1 1,00 1 3N	E 20,000 E	8 2,300 <b>8 27,390</b> S 6,600 S	- E 443 E 307 E 7,004 E 7,000 E	- 8 764 S 45 B	8,800 S 2,800 S	· 1 at 1	> 1 1,666 I				
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TOTAL Seminary Sconnadistra Standard S S S S S S S S S S S S S S S S S S S	8 70,007 8 - 8 0,075 8 0,134	1 334 1	1 1,111 1 10,000 1 10,000 1	- 1 1,322 1 NI 1 17,386 1 16,505 8	- B 3,272 B 322 B	20,000 1 7,000 1	- E 130 E	61 8 8,314 8		+ +	_	
III NOW Improve Accompanies Sented II 48	8 41,942 8 - 8 2,758 8 480	20,000 2	1 10 1 20,30 1 - 1	a la companya di managana di m			- 1 - 1	· 1 ·	2330 1	1 1,07 1	80 S 26,660 S	- 1 - 1
D TAISED Tempora Accompanies Standard S 38	8 300 8 - 8 100 8 250 8 330 8 - 8 30 8 3	336	30 1 100 1 - 1		- 1 - 1				0.09 1	1 01 1	234 8 14,307 8	
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II UNIZ Description States I 1	1 17 1 1 3 1	1 10 1	1 2 1 13 1 1		1 1	1 1	- 1 - 1	- 1			1 1	
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UMCY Committeed Control 2	1 101 1 1 0 1	1,00	0 1 100 1		- 1 - 1					+		
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Other SG Controlled Fact Standard A A A STANDARD STORY Standard S C C	4 22 1				1 1		- 1	1 1		+ +	_	
T Standard consumer totals S 20,300.  Non-standard consumer totals S 6,207.	3 34792301 4 3714101 8 3,800,000 8 439,666	13,480,317 4 1,271,786	1 1,421,663 1 13,438,436 1 6,696,317 1 732,36	2 2 276,343 1 387,660 1 6,336,376 1 8,732,889 4	100,000 E 890,100 E 21,870 E	8,680,202 8 2,892,363 4 321	296,277 \$	23,179 \$ 3,009,430 \$	696,70 6 30,850	1 14,01 1	11,600 1 60,600 1	<del>-  -  -</del>
Tainded a constant interacting groups a prior configuration to the foreign and the state of constant and the State of Constant and Cons	\$ 0,000,000 4 MA,MM \$ 1,000,000 \$ 100,000 \$ 20,000,000 4 4,200,000 \$ 0,300,000 \$ MA(100	8 13,480,17 4 1,770,78	\$ 1,01,60 \$ 13,636,00 \$ 6,696,30 \$ 723,30	8 8 479,343 S 387,860 S 6,830,378 S 6,732,889 S	000,000 S 890,200 S 45,870 S	8,685,202 8 2,892,363 6 321	000 E 474,277 E	22,179 8 3,009,420 8	496,742 4 30,89	4 8 16,434 8	11,608 S 60,80 S	-1
2 S(iii): Number of ICPs directly billed 2 Number of directly billed ICPs at part and 11	Clerk Of											
O Section of Contract												

Company Name The Lines Company
For Year Ended 31 March 2024 CHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES 8(i): Billed Quantities by Price Component Other charge [see IDB-deficed price commonthy a lamb Connection of destributed generation -Shapilication Obstribution billind quantity Standardised price component EDB defined price component Other charge [see EDB defined price component below] Distribution billed quantity TLC Discount Consumer group name or price category code Standardised connection types consumer group (specify) disclosure year disclosure year (MMN) Transmission billed quantity\_CHD Pass-through billed quantity\_CHD quantity Distribution billed quantity Quantity TLC Discount etribution billed quantity\_TLC Discount

													Netwo	Company Name For Year Ended k / Sob-Network Name	The Lines Compar 31 March 2024	y
REPORT	ON BILLED QUA	ANTITIES AND LINE CHA	ARGE REVENUES	pricing schedules, Information is all	so required on the number of ICPs to	that are included in each consumer group or price category code, and the energy delivered to these ICPs. EDBs should feel free to adjust the page break of this sch	chedule to assist with readibility if needed.									
_	TNISHC	Temporary Accommodation	Standard	1	0			T .								
1	TNISHU	Temporary Accommodation	Standard	2	1			<del>                                     </del>								
	UML2	Unmetered Load	Standard	2	-			<del>                                     </del>								
	UML2	Unmetered Load	Standard	1	-			1								
	UML4	Unmetered Load	Standard	1	-			<del>                                     </del>								
ī	UML11	Unmetered Load	Standard	1												
	CAPDED	Capacity and Dedicated Asset	Standard	7	4,947		1,957 575	1957 1978	1,978		-	-		5 5	4	4
٦	CARDED	Canacity and Dadicated Asset	Non-standard	2	19,827	키			-		4	4		15 15	1	- 1
•						7		<del>                                     </del>								

					Company Name For Year Ended	The Lines Company 31 March 2024
N BILLED QUANTITIES AND LINE CHARGE REVENUES					Network / Sub-Network Name	
ses and associated line chargenewnuse for each price category code used by the EDB in its pricing schedules. Information is also required on the number of ICPs that is	ns lockuded in each consumer group or price category code, and the energy delivered to these ICPs.EDBs should feel free to adjust the page break of this schedule to assist with re-	adbility if needed.				
Standard Standard 1 7						
Residential Standard 1 7 General Standard 1 3						
General         Standard         3         51           General         Standard         1         54						
ppy Standard September 6 20						
Decidential Standard 8 57  Decidential Standard 7 70						
Recipional Standard 1 4 Recipional Standard 2 55						
Residential Standard 28 222						
Besidental Standard 7 72						
General         Standard         3         30           General         Standard         35         77						
Gameral   Standard   S.   20						
Opiny         Standard         1         20           Opiny         Standard         5         756						
Dainy Standard 4 470 Temporary Acceremodation Standard 1 1						
Temporary Accommodation Standard 1 8						
Standard 201						
Decidential         Grandard         62         301           Residential         Standard         37         182						
Residential Standard 44 205 Decidential Standard 54 60						
Desidential Standard 52 437 Desidential Grandard 54						
Besidential Standard 51 519						
Residential Standard 1 5						
Residential         Standard         2         10           Residential         Standard         1         16						
Residential Standard 1 9 General Standard 19 116						
General         Standard         46         266           General         Standard         22         110						
General         Grandard         45         249           General         Standard         3         50						
General Standard 3 97						
neral Standard 4 312						
eneral Standard 2 65						
Seneral Standard 1 (1)						
General Standard 2 13						
eal Standard 6 20 eal Standard 5 8						
Seneral Standard 1 19 Seneral Standard 1 91						
by Standard 1 60 sporary Accommodation Standard 101 284						
Semporary Accommodation Standard 80 292 Semporary Accommodation Standard 8 54						
Temporary Accommodation Standard 10 46 Temporary Accommodation Standard 9 200						
Temporary Accommodation Standard 11 142 Supporary Accommodation Standard 9 112						
Temporary Accommodation Standard 19 205 Temporary Accommodation Standard 5 266						
emporary Accommodation Standard 28 990						
Temporary Accommodation Standard 1 149						
Temporary Accommodation Standard 1 2						
Temporary Accommodation Standard 1 20 Temporary Accommodation Standard 1 17						
Temporary Accemmodation Standard 1 10 Uneveloped Load Standard 4 -						
Unmertaned Load Standard 1 - Unmertaned Load Standard 2 -						
Unmertered Load Standard 1 - Capacity and Dedicated Asset Standard 2 2,054	1,165	604 1,165 1,292			3 -	2 -
Capacity and Dedicated Asset Non-standard 20 2,736	2,545	2,076 2,585 -		21 -	-	1 -
Standard 138						
Benidential         Grandard         223         1,375           Residential         Standard         135         832						
Residential Standard 12 G7						
Senidential Standard 10 127						
General Standard 72 481						
Interest         Standard         100         1,100           neral         Standard         14         465						
Interest         Standard         20         529           Interest         Standard         34         592						
General         Standard         9         66           General         Standard         1         60						
Dairy         Standard         2         500           Dairy         Standard         3         1.55						
emporary Accommodation Standard 447 1,665 emporary Accommodation Standard 415 1.601			<del></del>			
coary Accommodation Standard 20 230 coary Accommodation Standard 50 201						
soury Accommodition Standard 10 542 source Accommodition Standard 2 222						
occup Accommodation Standard 9 36						
occupy Accommodation Standard 1 4						
poter Programmen Market 1 26 Watered Load Standard 5 -						
annement coa Standard 2 - Jenetered Load Standard 2 -						
Unmerkend Lood Standard 1 - Capacity and Dedicated Asset Standard 1 2	62	21 62 62			0 -	
Casacity and Dedicated Asset Non-standard 2 20,096	2,222	1,766 2,222 -	<u> </u>	4 -		1 -
Granteri 547						
audential Standard 253 1,572						
Personance   Material   194   688						
Introduction         Structured         3672         2,67%           Genelated bit         Standard         354         2,612						
_etial Standard 120 1,567 terial Standard 83 466						
dential Standard 10 81						
reidential Standard 21 112						

											Company Nar	te The Lines Compared 31 March 2024	y	
											For Year End Network / Sub-Network Nar			
E 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUE	ES										THE INDIA / SASP-HEIMAN HAR			
quires the billed quantities and associated line charge-revenues for each price category code used by the	EDB in its picing schedules. Information is also required on the number of ICPs that a	are included in each consumer group or price category code, and the energy delivered to these ICPLEDEs should feel free to adjust the page break of this	schedule to assist with rec	adibility if needed.										
RIGITING Residential Standard  RIGITINU Residential Standard	5 50													
RNSTDLC Residential Standard	12 112													
RMSTDLU Residential Standard GD1540 General Standard	0 1 48 220											_		
GTSSHU General Standard	454 2,125													
GRISSIC General Standard	49 219													
GENERAL General Standard	3 60													
GENERAL General Standard	61 1,769													
GTMUC General Standard GTMUU General Standard	6 20													
GI70H General Standard	30 2,536													
GTSSGH General Standard	7 992													
GNISHU General Standard	28 190											_		
GRESC General Standard	2 17													
GN1SLU General Standard GN1SLU General Standard	1 2												_	
GN20NU General Standard	5 110													
GN70N General Standard	8 400													
DESCU Dairy Standard	2 82													
DITEN Daily Standard	5 200													
DEDEL Dairy Standard	10 895												_	
TTSSHC Semporary Accommodation Standard	54 41													
TISSAU Semporary Accommodation Standard	15 20		<del></del>											
1125EU Temporary.Accommodation Standard TTSEU Temporary.Accommodation Standard	10 17		<b>—</b>											
TT20HC Semporary.Accommodation Standard	1 44													
TTX0HU Semporary Accommodation Standard	5 111 1 5		<del> </del>											
TTDUU Symposary.Accommodation Standard TTDUH Symposary.Accommodation Standard	2 110													
TNESHC Temporary Accommodation Standard	3 5		l											
INCOME  TRUSCO  Temporary Accommodation  Standard  TRUSCO  Temporary Accommodation  Standard	1 2		<b> </b>											
TNISUU Semporary Accommodation Standard	1 1													
TACEH Temporary Accemmodation Standard	1 106												_	
UML2 UnmeteredLoad Standard	2 -													
UML4 Unmellered Load Standard	2 -													
UM.5 Unmakened Load Standard	4												_	
UML15 Unmellared Load Standard	1 -													
CAPOED Capacity and Dedicated Asset Standard	6 2,490		1,730	742 1,730	1,996				-		4		-	
CAPULU CASSICIO SEO LIGIZANO ALLE NOS ASSESSO														
NON-WESCT Customers														
Toksame (TKU) Point of Septy Standard RILFCHC Residential Standard	1,075 5,741											_		
REFCHU Residential Standard	220 1,036													
RILECTO Residential Standard	19 122												_	
RISTONC Residential Standard	760 6,242													
RISTONU Besidential Standard	200 1,429													
RESTOLU Residential Standard	2 10											_		
RMLFCHC Residential Standard	29 162													
RNLFCHU Residential Standard  DNLFCH C Specialistis Standard	1 5											_		
RISTERC Residental Standard	19 149													
Residential Standard	1 2													
Grander General Standard GRISHU General Standard	262 1,996		<b> </b>											
GTISLC General Standard	23 102													
GTSSU General Standard	52 277 7 467		<del> </del>											
GT00HU General Standard	27 1,079													
GTMLC General Standard	1 17		<del></del>											
GTON General Standard	19 1,230		<b> </b>											
GTSSBH General Standard	11 2,500													
GN1SHC General Standard GN1SHI General Standard	4 27 16 92		<del> </del>											
GNISLU General Standard	1 20													
GNOCHC General Standard	1 22		l											
GN70H General Standard	2 236													
DTISLU Dairy Standard	1 20													
Urusesu Dainy Standard TT1SHC Semporary.Accommodation Standard	1,436 3,540		<b> </b>											
TTSSHU Semporary Accommodation Standard	567 1,602													
TISSIC Temporary Accommodation Standard	1 6		<del> </del>											
TDDHU Semporary Accommodation Standard	11 284													
TT/GH Temporary Accommodation Standard	15 1,544													
1123/84 Semporary Accommodation Standard TNSSHC Semporary Accommodation Grandwid	26 265													
TNISHU Semporary Accommodation Standard	\$ 117													
TNOSHC Temporary Accommodation Standard	1 6		<del> </del>											
UML2 Unmetered Load Standard	7													
UML2 Unmellered Load Standard	5 -													
UNIA Unmelmed Cod Standard	1 -		<del> </del>											
UMLG Unmetered Load Standard	2													
UML7 Unmeltered Load Standard	2 -													
UML9 Unmetered Cod Standard	1 -		<del> </del>											
CAPGED Capacity and Dedicated Asset Standard	2 1,120		441	155 441	822				-	-	2 -	- 1	-	
CAPCED Capacity and Dedicated Asset Non-standard	2 2,191		479	227 479	1,225						7 -	1		
				· · · · · · · · · · · · · · · · · · ·										
Standard consur Non-standard consur	mer totals 26,064 262,062		14,371	6,702 14,271	17,250	12,985	_				34	25 36	23	69
	mer totals 51 106,522 possumers 24,145 269,566		24,064	20,046 24,064	5,325	4,000 1,350 1,350	700	700	57	20	31		5	

		Standardized price	Export charge - \$/kWh			Other charge I see 6540 de	ined price component below)			J	Other charge [see EDB defined price cor	reponent below!	Other charge [see EDB defined price	component below?	Other charge for	see EDG defined price co	mponent below] Other charge com
		Component  EDB-defined price component	and a second second				(CAPOED) charges - 5/kW or kVA				Individual contract - \$/mor		Transformer charge - Sc			Billing charge - 5/month	
Standard or non-standard Stall line Category code Standard or source group name or price category code Standard or consumer group (specify) discissure year	Total distribution line charge revenue, TLC line charge revenue, TLC line charge revenue and charge revenue and charge revenue.	component	Total line charge revenue	Transmission line charge	Transmission line Pass-through line charge revenue_CMD charge revenue		Distribution line charge revenue_22387 TLC Discount	Distribution line charge revenue Stepped W	charge Total revenue_Stepped VV III	line charge	Distribution line charge revenue TLC	Total line charge revenue			Distribution line charge revenue		Total line charge Distribution lin charge revenue
numer group name or price category code types consumer group (specify) discissure year	Charge revenue Charge revenue Une charge revenue Une charge revenue		revenue	crarge resous Connection	charge revenue_CMD charge revenue	Charge revenue_11kV TLC Discount 0.196459362	charge revenue 22 kV TLC Discount 8.196659262	revenue Strooms W	0.196659392	reecus	charge revenue Ciscount 8.196659362	revenue	charge revenue Discount 0.196659362	revenue	charge revenue	0.196459262	cevenue charge revenu
Controvers	\$ . \$ . \$ . \$	Ė	\$ - \$ -						5			5		S S	4		\$ . \$ .
RELECTURE Sensional Rendered 5 222 REFELC Residential Rendered 5 267	1		\$ ·						\$	-		1 .		\$		=	\$ .
RTLFCLU   Recidential Standard \$ 115	\$ 128,778 4 25,330 \$ 10,351 \$ 1,500 \$ 2,339,295 6 420,222 \$ 236,789 \$ 22,462		\$ -						\$	-		1 .		\$			\$ - \$ -
PESTONE Residential Standard \$ 207 PESTONC Residential Standard \$ 745	\$ 364,200 \$ 72,312 \$ 36,464 \$ 4,777 \$ 8 818,560 \$ 100,924 \$ 77,502 \$ 9,971 \$ 220,625 \$ 43,410 \$ 18,900 \$ 5 2,234	Ė	1 .						5			1 .		\$	_		
HOUSE INFORMATION SERVICES PREFORC Decidential Standard \$ 17 REFORM Decidential Standard \$ 0	\$ 18,609 4 3,640 \$ 1,797 \$ 268	1	\$ ·						\$ \$	-		s .		\$		=	s .
PREFIX.D Desidential Seasons 5 7 PREFIX.U Residential Standard 5 2	\$ 253 \$ 20 \$ 9 \$ 1 \$ 7,000 \$ 1,150 \$ 654 \$ 54 \$ 2,792 \$ 546 \$ 200 \$ 20		\$ - \$ -						\$ \$			s .		\$			\$ - \$ -
PRISTORIC Desidential Standard \$ 29  DesTORIU Desidential Standard \$ 0  DesTORIU Desidential Standard \$ 0	\$ 21,129 5 6,116 \$ 3,277 \$ 500 5 5 400 5 79 5 43 5 4 5 9,466 5 1,668 \$ 848 5 127		\$ ·						\$			1		\$	4		\$ ·
No.STEAL   No. Operation   Standard   Stan	5 2200 9 665 9 179 9 26	H	\$ ·						1			1		\$			\$ ·
GTSIALI         Ceneral         Standard         \$ 1,000           GTSIC         Ceneral         Standard         \$ 92	\$ 1,347,334 4 223,645 \$ 96,476 5 9,658 5 205,989 \$ 20,864 \$ 6,866 \$ 647 5 1,042,700 \$ 206,842 \$ 6,866 \$ 647	1	\$ ·						\$ 8	-		\$ ·		\$			\$ . \$ .
GTSSUD         General         Standard         \$         967           GTSSUD         General         Standard         \$         92           GTSSUD         General         Standard         \$         92	\$ 1,042,700 \$ 204,942 \$ 42,207 \$ 5,008		\$ ·						\$			1 .		\$			\$ ·
GD940   General   Spendard	\$ 97,347 \$ 93,533 \$ 11,799 \$ 1,294 \$ 2,553 \$ 12,545 \$ 1,294 \$		1 .						1			1		9			\$ ·
GTDEH General Standard \$ 427 GTDEL General Standard \$ 34	\$ 87,650 4 57,217 \$ 16,242 \$ 656 \$ 443,859 6 87,336 \$ 44,343 \$ 5,944 \$ 34,292 4 7,339 \$ 4,728 \$ 418		\$ - \$ -						\$ \$			s .		\$			\$ - \$ -
GTSSSH   General Standard   \$ 202	\$ 173,551 \$ 73,680 \$ 65,229 \$ 6,330 \$ 4,732 \$ 934 \$ 467 \$ 35	Ė	\$ ·						\$ \$	-		5 .		9	<u> </u>		\$ - \$ -
GH1040   General Sendard   S   34	\$ 27,766 6 7,651 \$ 2,735 \$ 435 \$ 1,258 6 248 \$ 79 \$ 11 \$ 20,754 6 5,656 \$ 1,678 \$ 269	i i	\$ .			+ + + -			3 5 5			3 .		5	#==	=	1 1
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GADDH General Searched \$ 22 OTSSHC Dairy Standard \$ 13	\$ 22,315 4 4,306 \$ 3,351 \$ 307 \$ 12,054 6 2,566 \$ 2,664 \$ 150 \$ 12,050 4 3,464 \$ 3100 \$ 311	E	1 .			+			\$			1 .		\$	#=	┢═┚	
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TTSSHC Temporary Accommodation Standard \$ 12 TTSSHU Temporary Accommodation Standard \$ 16	\$ 15,229 6 2,500 \$ 892 \$ 91 \$ 18,110 5 2,563 \$ 1,160 \$ 190		\$ - \$ -						\$ \$			s .		\$			\$ - \$ -
TYSIC Samporary Accommodation Standard \$ 117. TISSU Samporary Accommodation Standard \$ 204	\$ 199,799 \$ 27,461 \$ 5,109 \$ 392 \$ 238,921 \$ 45,930 \$ 8,312 \$ 5489 \$ 14,468 \$ 2,468 \$ 1,391 \$ 261		\$ ·						5			1 .		\$	<u> </u>		\$ ·
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THISTIC Interports Accommodation Internal THISTIC Interports Accommodation Internal THISTIC Interports Accommodation Internal THISTIC Interports Accommodation Internal	\$ 2,051 \$ 467 \$ 66 \$ 5 \$ 3,690 \$ 726 \$ 106 \$ 2	3	\$ -						\$	-		s -		s	-		s ·
UML1 Unminered Load Standard \$ 0  UML2 Unminered Load Standard \$ 4	\$ 49 \$ - \$ 2 \$ - \$ 2,000 \$ 75 \$ 147 \$ -		\$ ·						\$			1 .		\$			\$ ·
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UML12 Unmered Load Standard \$ 35 UML14 Unmered Load Standard \$ 96	\$ 41212 4 8,105 \$ 1,800 \$ - \$ 113,005 4 22,34 \$ 4,968 \$ - \$ 1,278,009 4 271,106 \$ 246,100 \$ 54,000		\$ ·	27.633					\$ \$			1		\$			\$ ·
CAPOSO Capacity and Underland Asset Non-standard \$ 3,007	\$ 2,006,055 5 436,941 \$ 1,006,000 \$ 111,816 \$ . \$ . \$ . \$ . \$	H	1 1	115,176	\$ 1,091,084 \$ 111,8	6 5 476,893 4 90,315	\$ 94,764 \$ 18,640	\$ 60,767	4 11,950 \$	1,814,215	\$ 2,363,115 4 204,963	\$ 2,058,152	\$ 35,227 4 6,930	\$ 29,30	0 8 7,759	4 1,144	\$ 6,665 \$ .
T Customers \$ - Whakenary NWM Point of Suppor	5 - 5 - 5 - 5 - 5 - 5	1	\$ - \$ -						\$	-		s ·		s			\$ - \$ -
RTLECHC Decidential Standard \$ 162 RTLECHU Decidential Standard \$ 36 RTLECHU Decidential Standard \$ 36	\$ 177,022 4 34,076 \$ 17,977 \$ 2,214 \$ 42,160 4 8,290 \$ 2,766 \$ 460 \$ 242,014 4 47,412 \$ 22,002 \$ 2,039		\$ ·						\$			1 .		\$			\$ ·
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GT3992 General Standard S S9 GT3993 General Standard S 44	\$ 46,556 6 9,164 \$ 4,199 \$ 496	1	\$ .						\$			\$ ·		9			\$ - \$ -
GTMAC General Standard 5 21 GTMAU General Standard 5 63 GTMAU General Standard 5 63 GTMAU GTMAN General Standard 5 30 GTMAN GENERAL STANDARD 5	\$ 22,668 4 4,463 \$ 2,554 \$ 324 \$ 66,073 \$ 13,431 \$ 8,100 \$ 745 \$ 20,879 \$ 6,078 \$ 4,377 \$ 441	Ė	\$ - \$ -						5			5		S S	4		\$ . \$ .
GTPSL General Standard \$ 79 GTSSSM General Standard \$ 15	\$ 83,736 \$ 16,467 \$ 18,909 \$ 982 \$ 14,237 \$ 2,800 \$ 4,043 \$ 77	3	\$ ·						\$ \$	-		5 -		\$			\$ ·
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OTPSH         Dairy         Standard         \$         55           OTPSL         Dairy         Standard         \$         560	\$ 55,797 8 30,967 5 9,482 5 1,442 8 905,122 6 177,960 5 157,286 5 15,949 5 27,029 6 7,380 8 4,891 5 472		\$ . \$ .						\$			5 5		5	4	⇇╛	1
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TTSNC Semporary Accommodation Standard \$ 149 TTSNU Semporary Accommodation Standard \$ 69	6 177.057 6 24.000 6 0.777 6 610		\$ . \$ .						\$	-		s .		5			\$ ·
TTSSLC Temporary Accommodation Standard 5 10 TTSSU Temporary Accommodation Standard 5 30	\$ 81394 \$ 15300 \$ 4210 \$ 224 \$ 11383 \$ 2.00 \$ 448 \$ 184 \$ 2221 \$ 436 \$ 1 127 \$ 2421 \$ 440 \$ 222 \$ 177 \$ 244 \$ 40 \$ 222 \$ 177	į	1 .						5					\$	•		

SCHEDL	LE 8: REPORT ON BILLED OU	ANTITIES AND LINE CHARGE REVENUES																		Network /	Company Name For Year Ended Sub-Network Name		The Lines Comp 31 March 262			
nis schedule	equires the billed quantities and associated in	no charge revenues for each price category code used by the ED	in its pricing schedules. Information is a	to required on the number of ICPs tha	t are included in each consumer group or price	category code, and the	nergy delivered to these IC	Ps.EDBs should feel free to ac	(ust the page break of this i	schedule to assist with a	readibility if needed.															
4	UML2	Unmetered Load Standard	\$ 0		\$ 200 4 75	\$ 17	s -		\$ .							s -			4 .			\$	-		\$ .	s -
	UML2	Unmetered Load Standard	\$ 0		\$ 268 4 53	\$ 12	\$ -		\$ .	<b></b>	1					\$ -			\$ .			\$	-		\$ .	\$ .
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	CAPOED	Connective and Dedicated Asset Standard	\$ 285		\$ 474,504 4 92,356	\$	\$ -	4	\$ .	\$ .		\$ .	\$ 450,2	9 4 99,549		\$ 261,712		4	4 .	\$ 16,686	4 3,242		244 \$ 7,75	9 4 1	\$ 6,223	\$ .
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Company Name For Year Ended The Lines Company 31 March 2024 CHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES

					Company Name The Lines Company For Year Ended 31 Harch 2024	
CHEDULE 8: REPORT ON BILLED QUANTITIES AND LINE CHARGE REVENUES					Natural / Sub-Network Name	
tchedule requires the billed quantities and associated line charge rewnues for each price category code used by the EDB in its pricing schedules. Information is also me PRISTORC Residential Standard S 60	ired on the number of ICPs that are included in each consumer group or price category code, and the energy delivered to these ICPs. EDBs should feel free to adjust the page break of this act	edula to assist with readibility if needed.		S .	5 - 5 - 5	- 1
SPASTERAL Residential Standard 9	\$ 7,967 \$ - \$ 609 \$ 118 \$ -			\$ -	5 5	
PRISTICU Residential Standard & 0	5 203 5 5 5 25 5 1			4 .	3 3	4 4
GTSSHC General Standard 5 76 GTSSHJ General Standard 5 671	\$ 43,541 \$ - \$ 5,656 \$ 567 \$ - \$ - \$ 5,656 \$ 5 567			\$ -	5 5 5	3 3
GESSIC General Standard S 59	\$ 55,548 \$ - \$ 3,540 \$ 334 \$ - \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ .			5 ·	\$ - \$ - \$	3 :
d GDSHC General Standard \$ 10	S 8,157 S - S 1,255 S 94 S -			s -	s - s - s	
2 GT26H2 General Standard S 286 2 GT26LC General Standard S 36	\$ 214,300 \$ - \$ 29,300 \$ 2,600 \$ - \$ - \$ 5 4,312 \$ 5 - \$ 1,731 \$ 160 \$ 5 -			5 -	5 5 5	1 1
M GT36LU General Standard \$ 18	\$ 15,000 \$ - \$ 2,011 \$ 120 \$ - \$			1	3 3	
6 GTSSSH General Standard S 150	S 90,841 S - S 17,642 S 1,349 S -			1 -	3 3 3	- s -
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GADONC General Standard 5 5	\$ 15,000 \$ - 5 888 \$ 106 \$ - 5 8 888 \$ 106 \$ - 5 8 888 \$ 106 \$ 5 - 5 8 888 \$ 106 \$ 5 - 5 8 8 8 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9			s -	5 5	. 5 .
GREENE STREETS	\$ 57,542 \$ · \$ 7,722 \$ 996 \$ ·			1 .	5 5	5
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14 DDSH Dairy Standard \$ 45	8 8,877 8 - 5 1,580 8 131 8 - 8 - 8 8,978 8 - 1 8 6,966 8 424 8 - 8 - 1 8 6,978 8 - 1			3 -	5 5 5	
10 07150L Daily Standard S 26				5 .	3 3	s -
TTSSHC Semporary Accommodation Standard \$ 14 TTSSHD Semporary Accommodation Standard \$ 22	\$ 14,000 \$ \$ \$ \$12 \$ 60 \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$			5 -	5 5 5 5	- 1
TYSSC Temporary Accommodation Standard \$ 47 TYSSU Temporary Accommodation Standard \$ 54	\$ 44,741 \$ - \$ 1,659 \$ 124 \$ - \$ - \$ 1,659 \$ 24			1 1	S	- S -
TIZONC Temporary Accommodation Standard \$ 5	\$ 4746 \$ - \$ 481 \$ 57 \$ -			3 -	3 3 3	- 3 -
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THE TAXABLE TRANSPORT OF TAXAB	5 1,020 5 · 5 · 42 5 3 5 ·			s .	5 5	
DOSH   Importer Accommodation Standard   S   13   10   10   10   10   10   10   10	9 11707 S - S 1,987 S 211 S - S 1,989 S - S 44 S - S -			\$ - \$ -	5 5 5	4 4
22 UML2 Unmahmed Load Standard \$ 1 Md UML6 Unmahmed Load Standard \$ 1	\$ 536 \$ 5 5 26 \$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5		+	\$ ·	\$ 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	3 .
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CAPOCO Capacity and Dedicated Asset Standard \$ 361  CAPOCO Capacity and Dedicated Asset Standard \$ 183	8 202,206 S - S 67,022 S 18,365 S - S 122,007 S - S - S - S - S	25,974 S 41,949 S 10,965 S 260,566		\$ 238,854 S - S \$ 182,907 S	- \$ 11,000 \$ 5 11,000 \$ 5 4 11,000 \$ 9,000 \$ 5 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9,000 \$ -
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SS REFELC Geoldenial Grandard S 22	\$ 20,435 \$ · \$ 1,881 \$ 210 \$ ·				3 3 3	3 .
77 RESIDENC Residential Standard \$ 800	\$ 727,910 \$ - \$ 82,022 \$ 16,399 \$ - \$ 199,660 \$ - \$			s -	a - a - a	
	\$ 299,668 \$ - \$ 26,600 \$ 2,006 \$ - \$ - \$ 5 41,079 \$ - \$ 3,864 \$ 496 \$ 5 -			3 · ·	3 3 5	3 1 3
RECTOLU Residential Standard S 2  RMLFCHC Residential Standard S 24	\$ 41079 \$ -\$ 3364 \$ 465 \$ -\$ 45 346 \$ 5 -\$ 5 -\$ 5 346 \$ 5 -\$ 5 -\$ 5 346 \$ 5 -\$ 5 -\$ 5 -\$ 5 -\$ 5 -\$ 5 -\$ 5 -\$ 5			\$ ·	3 3 5	
SPECIFICAL Residential Standard S 4	\$ 3,000 \$ - \$ 272 \$ 441 \$ - \$ - \$ 704 \$ - \$ 64 \$ 0 \$ 5 - \$			\$ -	5 5 5	. 8
MICHAEL MICHAEL MACAGINE MACAG	S 18,782 S - S 2,005 S 298 S -			5 .	3 3	
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77 GTSS43 General Standard \$ 255 68 GTSGC General Standard \$ 28	\$ 205,000 \$ - \$ 26,001 \$ 2,715 \$ - \$ 26,001 \$ 1,000 \$ 5 - \$ .			\$ ·	3 3 3	- 4 -
G151U General Standard 5 81	\$ 75,200 \$ - \$ 4,000 \$ 554 \$ - \$ 19,000 \$ 500			5 -	<u> </u>	
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66 GDSH General Standard 5 158 GDSH General Standard 6 908	\$ 180,000 \$ - \$ 18,712 \$ 1,841 \$ - \$ 210,730 \$ - \$ 27,730 \$ 3,047 \$ -			S -	5 5 5	
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GADDARC General Standard S 2 GADDARD General Standard S 27			+ + + + + + + + + + + + + + + + + + + +	\$ -	3 3	4 1
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TISSIC Support Accommodation Standard \$ 2 TISSIC Support Accommodation Standard \$ 2	\$ 602,000 \$ . \$ 31,356 \$ 2,268 \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$ . \$			5 -	5 5	
TIZONU Temporary Accommodation Standard \$ 45	\$ 00,000 \$ -\$ 3,000 \$ -406 \$ - \$ 134,007 \$ -\$ 15,004 \$ 1,007 \$ -			1 -	3 . 5	
11 ASM Temporary Accommodation Standard \$ 153 TTSSSM Temporary Accommodation Standard \$ 82	\$ 134,927 \$ - \$ 15,964 \$ 1,967 \$ - \$ - \$ 5,968 \$ 1,967 \$ 5 - \$ 9,971 \$ 1,314 \$ 5 - \$ 9,371 \$ 1,314 \$ 5 - \$ 1,314 \$ 5 - \$ 1,314 \$ 5 - \$ 1,314 \$ 5 - \$ 1,314 \$ 5 - \$ 1,314 \$ 5 - \$ 1,314 \$ 5 - \$ 1,314 \$ 5 - \$ 1,314 \$ 5 - \$ 1,314 \$ 5 - \$ 1,314			5 -	5 5	3 3
TriSSHC Temporary.Accommodation Standard \$ 45 TriSSHU Temporary.Accommodation Standard \$ 18	\$ 42,92 \$ - \$ 2,72 \$ 490 \$ - \$ - \$ 1,042 \$ - 244		<del>                                     </del>	5 .	3 3	1 1 1
2 TAGENC Temporary Accommodation Standard 5 2	\$ 2,200 \$ - \$ 100 \$ 11 \$ - \$ 0,842 \$ - \$ 960 \$ 122 \$ -			S -	5 5 5	s -
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UML2 Unwatered Load Standard \$ 1 UML4 Unwatered Load Standard \$ 0	\$ 927 \$ - \$ 29 \$ 5 - \$ 5			5 -	3 S S	
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UM-7 Unerstand Standard \$ 2	\$ 1,841 \$ · \$ 42 \$ · \$			<u> </u>		
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CAPOSD Cassachy and Dedicated Asset Standard \$ 131. CAPOSD Cassachy and Dedicated Asset Non-standard \$ 266	\$ 116,160 \$ - \$ 12,161 \$ 2,641 \$ - \$ 5 264,057 \$ - \$ 17,267 \$ 2,071	2,929 \$ 9,269 \$ 2,644 \$ 165,625 3,244 \$ 14,022 \$ 2,871 \$ 155,269		\$ 120,464 S S S 175,466 S 76,437 S	- \$ - \$ 6,797 \$ - \$ 6,797 \$ .2718 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	2,718 S - 1,900 S -
Other DG Connection Fees Standard \$ 13	\$ 13,000 \$ - \$ - \$ - \$			5	3 3 3	- \$ 12,600 \$ 12,600
6 Balance to DPP Standard 6 0 Add extra rows for additional consumer groups or price category codes on necessary			+ + + + + + + + + + + + + + + + + + + +	<u> </u>		21 3 22
	\$ 34,202,201   4 2734,555   5 3856,000 \$ 4856,600 \$ 5 - 1 \$ 5 5,000,000 \$ 5 5,000,000 \$ 5 5,000,000 \$ 5 5,000,000 \$ 5 5 5,000,000 \$ 5 5 5,000,000 \$ 5 5,000,	114,219 \$ 401,876 \$ 74,359 \$ 2,322,529 212,578 \$ 1,206,252 \$ 144,166 \$ 629,762 226,997 \$ 1,708,127 \$ 218,505 \$ 2,902,301	\$ 228,871 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 2,584,020 \$ \$ \$ 11,950 \$ 2,254,386 \$ 4,218,465 \$ 404,22	- \$ - \$ 112,000 \$ 16,265 \$ 96,165 \$ 66,256 \$ 9,117 \$ 28 \$ 2,814,227 \$ 89,758 \$ 15,211 \$ 74,547 \$ 15,518 \$ 1,506 \$	57,129 \$ 12,378 \$ 12,378 13,992 \$ - \$ -
		226,897 \$ 1,738,127 \$ 218,505 \$ 2,962,301	6 432,384 \$ 94,784 6 18,640 \$ 46,767	4 11,950 \$ 4,938,406 \$ 4,218,465 \$ 404,22	A \$ 3,614,237 \$ 203,148 4 31,656 \$ 170,692 \$ 81,774 4 10,642 \$	71,122 \$ 13,378 \$ 13,378
S (iii): Number of ICPs directly billed  Sumber of deadly billed ICPs at year end	Check GK					
22 Number of directly billed ICPs at year end 61						

Company Name	The Lines Company
For Year Ended	31 March 2024
Network / Sub-network Name	

#### SCHEDULE 9a: ASSET REGISTER

This schedule requires a summary of the quantity of assets that make up the network, by asset category and asset class. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

sch ref

9a:	Asset	Reg	gister

8	Voltage	Asset category	Asset class	Units	Items at start of year (quantity)	Items at end of year (quantity)	Net change	Data accuracy (1–4)
9	All	Overhead Line	Concrete poles / steel structure	No.	24,922	25,444	522	3
10	All	Overhead Line	Wood poles	No.	10,041	9,917	(124)	2
11	All	Overhead Line	Other pole types	No.	-	-	- (22.1)	N/A
12	HV	Subtransmission Line	Subtransmission OH up to 66kV conductor	km	437	434	(3)	2
13	HV	Subtransmission Line	Subtransmission OH 110kV+ conductor	km	-	-	-	N/A
14	HV	Subtransmission Cable	Subtransmission UG up to 66kV (XLPE)	km	15	15	_	3
15	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Oil pressurised)	km	_	_	_	N/A
16	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Gas pressurised)	km	_	_	_	N/A
17	HV	Subtransmission Cable	Subtransmission UG up to 66kV (PILC)	km	_	_	_	N/A
18	HV	Subtransmission Cable	Subtransmission UG 110kV+ (XLPE)	km	_	_	_	N/A
19	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Oil pressurised)	km	_	_	_	N/A
20	HV	Subtransmission Cable	Subtransmission UG 110kV+ (Gas Pressurised)	km	_	_	_	N/A
21	HV	Subtransmission Cable	Subtransmission UG 110kV+ (PILC)	km	_	_	_	N/A
22	HV	Subtransmission Cable	Subtransmission submarine cable	km	_	_	_	N/A
23	HV	Zone substation Buildings	Zone substations up to 66kV	No.	25	25		4
24	HV	Zone substation Buildings Zone substation Buildings	Zone substations up to bokv Zone substations 110kV+	No.		-		N/A
25	HV	Zone substation switchgear	50/66/110kV CB (Indoor)	No.	_	_		N/A
26	HV	Zone substation switchgear	50/66/110kV CB (Midoor)	No.	1	1	_	3
7	HV	Zone substation switchgear	33kV Switch (Ground Mounted)	No.	_	_	_	N/A
8	HV				203	203	_	3
9	HV	Zone substation switchgear Zone substation switchgear	33kV Switch (Pole Mounted) 33kV RMU	No. No.	14	203	- 8	3
0	HV	Zone substation switchgear	22/33kV CB (Indoor)	No.		22	٥	N/A
1	HV				75	76	- 1	N/A 3
2	HV	Zone substation switchgear Zone substation switchgear	22/33kV CB (Outdoor)	No. No.	69	61	(8)	3
3	HV	•	3.3/6.6/11/22kV CB (ground mounted)	No.	52	51	(1)	3
	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (pole mounted)	No.	47	47	(1)	4
5	HV	Zone Substation Transformer	Zone Substation Transformers Distribution OH Open Wire Conductor		2,154	2,165	- 11	2
	HV	Distribution Line	•	km			11	N/A
6		Distribution Line	Distribution OH Aerial Cable Conductor	km	-	936	- (2)	N/A 2
7	HV	Distribution Line	SWER conductor	km	938		(2)	
8	HV	Distribution Cable	Distribution UG XLPE or PVC	km	202	203	1	2 N/A
9	HV	Distribution Cable	Distribution UG PILC	km			-	
0	HV	Distribution Cable	Distribution Submarine Cable	km			- (-)	N/A
1	HV	Distribution switchgear	3.3/6.6/11/22kV CB (pole mounted) - reclosers and sectionalisers	No.	285	280	(5)	3
2	HV	Distribution switchgear	3.3/6.6/11/22kV CB (Indoor)	No.	3	3	-	3
3	HV	Distribution switchgear	3.3/6.6/11/22kV Switches and fuses (pole mounted)	No.	7,627	7,689	62	2
4	HV	Distribution switchgear	3.3/6.6/11/22kV Switch (ground mounted) - except RMU	No.	80	80	-	3
5	HV	Distribution switchgear	3.3/6.6/11/22kV RMU	No.	356	374	18	3
6	HV	Distribution Transformer	Pole Mounted Transformer	No.	5,053	5,078	25	2
7	HV	Distribution Transformer	Ground Mounted Transformer	No.	593	597	4	3
8	HV	Distribution Transformer	Voltage regulators	No.	41	40	(1)	3
9	HV	Distribution Substations	Ground Mounted Substation Housing	No.	-	-	-	N/A
0	LV	LV Line	LV OH Conductor	km	488	497	9	2
1	LV	LV Cable	LV UG Cable	km	192	194	2	2
2	LV	LV Street lighting	LV OH/UG Streetlight circuit	km	79	78	(1)	2
3	LV	Connections	OH/UG consumer service connections	No.	4,235	4,265	30	2
4	All	Protection	Protection relays (electromechanical, solid state and numeric)	No.	317	336	19	3
5	All	SCADA and communications	SCADA and communications equipment operating as a single system	Lot	1,123	1,177	54	3
6	All	Capacitor Banks	Capacitors including controls	No	12	10	(2)	4
7	All	Load Control	Centralised plant	Lot	14	14	_	3
8	All	Load Control	Relays	No	5,813	5,813	-	3
59	All	Civils	Cable Tunnels	km	-	-	-	N/A

Company Name	The Lines Company
For Year Ended	31 March 2024
Network / Sub-network Name	

#### SCHEDULE 9b: ASSET AGE PROFILE

This schedule requires a summary of the age profile (based on year of installation) of the assets that make up the network, by asset category and asset class. All units relating to cable and line assets, that are expressed in km, refer to circuit length

		7	based on year of installation) of the assets that make up the network, by a							,																									
ch r	,																																		
0	9b: A	set Age Profile								Number of a	ssets at disclo		al buriantalla	aine data																					
8		Disclosure Year (year ended)								Number of a	ssets at discid	sure year en	id by installa	tion date																			ems at		
																																No. with	end of 1	No. with	
					1940		1960 1970		1990																										Data accura
9	Voltage	Asset category		nits pre-1940	0 -1949	-1959 2 671	-1969 -197 3 803 3 3 3	9 -1989 16 5.121	-1999 1.009	2000 2	175	2003	2004	2005	2006 200		2009	2010	2011	2012	2013 201	2015		2017	2018	2019 471	2020 504	638	2022 2	387	024 202			dates 12.674	(1-4)
10	All	Overhead Line		No. 10	394		3,803 3,34 1,459 1.08		1,098	195	1/3	73 165		216			37 283 34 157	JUA	313	395 123		166 26		172	432	471 97	504	638	395		215			5,420	2
12	All	Overhead Line Overhead Line		No	- 61	7/1	1,459 1,00	1,903	1,350	195				216	63 .	42 5	4 15/	148	- 111	123	15/ 1	100 20	208	1/2	96	- 9/	- 28	34	50	48	215		9,917	5,420	N/A
13	HV	Subtransmission Line		km -	_	141	45 13	9 53	4	1	2	0 0	n n	7	4	7	0 2	- 1	-	0	0	1 (	) -	-	2	0	0	-	_	_	0	23	434	288	2
14	HV	Subtransmission Line		km -	_	-		-	- 1	-		_	-	- 1		-	-	-	-	- 1			-	-	-	-	-	-	-	-	-		-	-	N/A
15	HV	Subtransmission Cable	Subtransmission UG up to 66kV (XLPE)	km -	-	-	0	0 1	0	-	0 -	-	-	-	-	0	1 1	1	0	0	-	0 (	0 0	0	8	1	0	0	1	-	-		15	2	3
16	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Oil pressurised)	km -	-	-		-	-	-		-	-	-		-	-	-	-	-		-	-	-	-	-	-	-	-	-	-		-	-	N/A
17	HV	Subtransmission Cable	Subtransmission UG up to 66kV (Gas pressurised)	km -	-	-		-	-	-		-	-	-		-	-	-	-	-			-	-	-	-	-	-	-	-	-		-	-	N/A
18	HV	Subtransmission Cable	Subtransmission UG up to 66kV (PILC)	km -	-	-		-	-	-		_	-	-			-	-	-	-			-	_	-	-	-	-	-	-	-		-		N/A
19	HV	Subtransmission Cable		km -	-	-		-	-	-			_	-			_	-	-	-			-	-	-	-	-	-	-	-	-		-		N/A
20	HV	Subtransmission Cable		km -	-	-		-	-	-				-			-	-	-	-			-	-	-	-	-	-	-	-	-		-		N/A
21	HV	Subtransmission Cable		km -	-	-		-	-	-			_	-		-			-	-			-	-	-	-	-	-	-	-	-		-		N/A
22	HV	Subtransmission Cable		km -		-		-	-	-		-	+-					-	-	-			-	-	-		-	-	-	-	-		-		N/A N/A
23	HV	Subtransmission Cable		km -	-	-			-	-		_	_	-			-	-		- 2				-	-	-	_	-		-	-		-		N/A 4
24	HV	Zone substation Buildings		No	-	-	3	> 1	1				_	-		3 -	-	+-	1	2	-	1 1	1	_	1	- 1	-		3	-	-		25		A N/A
25	HV	Zone substation Buildings Zone substation switchgear		No	_	-			-	-								, -		-			_	_	-	-	-	-	-	_	-				N/A
25	HV	Zone substation switchgear Zone substation switchgear		No	_	-			-	-		+ -						_		-			_	_	-		-	-	-	_	-		- 1		3
28	HV	Zone substation switchgear		No				-	-	-		+ -	1 -	-			_	-		-			_		-	-			-	-	-		-	=	N/A
29	HV	Zone substation switchgear		No -	_	18	24	0 7	15	-	4	4 :	7	3	8	8	2 5	2	4	- 1	-	8 :	8 6	4	- 11	8	12	3	13	5	6		203	63	3
30	HV	Zone substation switchgear		No	_	-		-	-	-		_	-	- 1		-	-	-	-	-			-	-	-	-	7	1	6	-	8		22	-	3
31	HV	Zone substation switchgear	22/33kV CB (Indoor)	No	-	-		-	-	-		-	-	-			-	-	-	-			-	-	-	-	-	-	-	-	-		-	_	N/A
32	HV	Zone substation switchgear	22/33kV CB (Outdoor)	No	-	1	2	4 -	2	-	-	3 -	2	-	1	3	3 3	7	7	2	3	2 !	5 1	3	6	7	4	1	3	-	1		76	9	3
33	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (ground mounted)	No	-	-	4 :	.8 -	13	-			2 -	1	-	2 -	2	1	-	2			2	1	-	-	1	-	12	-	-		61	28	3
34	HV	Zone substation switchgear	3.3/6.6/11/22kV CB (pole mounted)	No	-	-	5	6 2	4	-	-	9 :	1 10	6			-	-	1	-	1 -	- :		1	1	-	1	1	-	1	-		51	20	3
35	HV	Zone Substation Transformer		No	-	1	15	5 1	4	-	-	2 2	2 -	-	-	4 -	1	2	-	1	1 -	-   :	- 1	-	-	2	-	2	2	-	1		47	23	4
36	HV	Distribution Line		km 1	1 68	263	583 34	3 558	113	12	16	2 :	1 7	11	10	40	7 37	3	2	4	2	1 :	1 13	3	3	11	12	13	1	4	4	17	2,165	1,470	2
37	HV	Distribution Line		km -	-	-		-	-	-		_	_	-	-		-	-	-	-			-	-	-	-	-	-	-	-	-		-		N/A
38	HV	Distribution Line		km 1	1 45	293	248 10	12 203	53	1	4	3 :	1 1	0		0	1 1	0	1	0	1	2	3 1	1	2	2	1	1	1	1	1	2	936	685	2
39	HV	Distribution Cable		km -		1	3 3	7 34	24	1	1	1 4		3	4	4 1	11 11	7	- 6	8	4	4 3	3 6	2	3	3	1	5	6	5	1	(1)	203	- 71	
40	HV	Distribution Cable		km -	_	-			-	-			_	-		_	_	-	-	-			_		-	-	-	-	-	-	_		-		N/A N/A
42	HV	Distribution Cable Distribution switchgear		km -	-	- 6	46	2 0	- 10	-		+		-				-	-	- 0		11 4	- 11	- 10	- 11	- 20	- 12	- 25	- 14	-	12		280	- 64	N/A 3
42	HV	Distribution switchgear		No			40 .	.3 3	10	-	-		, ,	- 3	-	-	-				12		, 11	- 10	- 11	20	- 13	23	14	- 3	2		200		3
44	HV	Distribution switchgear  Distribution switchgear		No	- 3	156	623 95	5 1.705	626	32	83 1	20 100	6 82	40	22	39 7	70 186	91	159	184	266 3	300 324	1 254	241	181	226	164	138	122	91	100	1	7.689	3.307	2
45	HV	Distribution switchgear		No	- 1	-	1	6 6	-	-		-	5 3	3	5 -	-	12			6	4	2 4	1 1	-	<u>-                                   </u>	-	1	-	9	- 1	2		80	14	3
46	HV	Distribution switchgear		No	-	-	3 :	.5 27	3	-		_	-	-	8	10 1	13 17			32	18	21 1	3 17	7	50	14	15	36	11	20	-		374	36	3
47	HV	Distribution Transformer		No	-	23	97 53		541	27	88 1	04 119	9 90	62			239			117	104 1	121 11	124	103	87	118	75	89	95	104	83		5,078	2,115	2
48	HV	Distribution Transformer		No	-	-	8 5	0 111	30	2	8	11 13	2 5	9	11	12 1	14 42	31	60	18	15	11 1:	1 15	5	9	18	17	19	22	12	9		597	174	3
49	HV	Distribution Transformer		No	-	1	1 -	-	-	1		-	1	2	2	4	1 2	2	2	4	2	1 4	1 2	-	1	-	3	1	2	-	1		40	2	3
50	HV	Distribution Substations	Ground Mounted Substation Housing	No	-	-		_	-									_	_	-		-   -	_	-	_	-	-	-		- 1	-		-		N/A
51	LV	LV Line	LV OH Conductor	km -	6	30	42 5	5 122	35	3	4	1 !	5 7	3	6	8	3 6	5	8	6	13	10 1	5 10	14	8	13	11	12	10	8	16		497	227	2
52	LV	LV Cable		km -	-	3	5 (	i9 32	7	-		-	0	3	4	3	2 5	0	0	0	1	0 (	) 1	0	0	1	2	0	1	2	1	50	194	87	2
53	LV	LV Street lighting		km -	-	-		-	-	-				-			_	-	-	-			-	-	-	-	-	-	-	-	-	78	78		2
54	LV	Connections		No	-	-	- :	9 3,451	1	-			-	-		_	2 3	54	63	41	62	60 40	, ,,	41	40	53	39	39	39	54	47			2,648	2
55	All	Protection	, , , , , , , , , , , , , , , , , , , ,	No	-	2	23 (	8 4	60			38 20		9	1	,	3 -	-	-	-	5 -			4.7	1	1	3	3	41		18		336	161	3
56	All	SCADA and communications		Lot -	-	-	-	3 2	171	7	81	7 17		88	109	44	2 12	15	4	-	-	15 60	5 35	24	15	41	60	81	86	33	53		1,177	216	3
57	All	Capacitor Banks		No -	-	-		-	-	-			1	-				-		-	1	3 -	. 2	1	-	1	1	-	-	-	-		10		4
58	All	Load Control		Lot -	-	-	48	8 74	723	58	40	- 231	1 542	- 669	636	27 32	3 176	90	142	- 68	26 1	102 14	1 1060	123			-	-	-		-	_	5.813	959	3
60	All	Civils		km -	+=+		40	0 /4	123	26	40	9/ 23.	-	009	030 4	2/ 3/	1/6	90	142	- 68	33 1	102 14.	1,060	123	1					-	-	-	3,013	209	N/A
00	Aut .	Civila	Capit Turners									<del></del>	<del>-</del>						<u> </u>					<u> </u>		_			_	_			_	_	19/25

Company Name	The Lines Company
For Year Ended	31 March 2024
Network / Sub-network Name	

# SCHEDULE 9c: REPORT ON OVERHEAD LINES AND UNDERGROUND CABLES

This schedule requires a summary of the key characteristics of the overhead line and underground cable network. All units relating to cable and line assets, that are expressed in km, refer to circuit lengths.

ef					
-,	9c: Overhead Lines and Underground Cables				
	Circuit length by operating voltage (at year end)		Overhead (km)	Underground (km)	Total circuit length (km)
	> 66kV		Overnead (km)	Onderground (km)	(KM)
	50kV & 66kV			_	
	33kV		434	15	449
	SWER (all SWER voltages)		936	_	930
	22kV (other than SWER)			_	-
	6.6kV to 11kV (inclusive—other than SWER)		2,165	203	2,36
	Low voltage (< 1kV)		497	194	69
	Total circuit length (for supply)		4,031	412	4,44
	Dedicated street lighting circuit length (km)		30	48	78
	Circuit in sensitive areas (conservation areas, iwi territory etc) (km)				598
				(% of total	
	Overhead circuit length by terrain (at year end)		Circuit length (km)	overhead length)	
	Urban		479	12%	
	Rural		2,928	73%	
	Remote only		241	6%	
	Rugged only		292	7%	
	Remote and rugged		90	2%	
	Unallocated overhead lines		0	0%	
	Total overhead length		4,031	100%	
		'		(% of total circuit	ļ
	Length of circuit within 10km of coastline or geothermal areas (when	re known)	Circuit length (km)	(% of total circuit length)	
	Length of circuit within 10km of coastline or geothermal areas (when	re known)	Circuit length (km)	(% of total circuit	
	Length of circuit within 10km of coastline or geothermal areas (when	re known)	Circuit length (km)	(% of total circuit length) 5%	
		re known)	Circuit length (km) 238  Circuit length (km)	(% of total circuit length) 5% (% of total overhead length)	
	Length of circuit within 10km of coastline or geothermal areas (when Overhead circuit requiring vegetation management	re known)	Circuit length (km)	(% of total circuit length) 5% (% of total overhead length)	Not required after DY2
		re known)	Circuit length (km) 238 Circuit length (km) 598	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at	Not required after DY.
		re known)	Circuit length (km) 238 Circuit length (km) 598 Total newly identified	(% of total circuit length) 5% (% of total overhead length) 15% Total remaining at high risk at the	Not required after DY.
		re known)	Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure year-	Not required after DY.
	Overhead circuit requiring vegetation management		Circuit length (km) 238 Circuit length (km) 598 Total newly identified	(% of total circuit length) 5% (% of total overhead length) 15% Total remaining at high risk at the	
			Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure year-	Not required after DY2 Not required before D
	Overhead circuit requiring vegetation management  Number of overhead circuit sites at high risk from vegetation damage	re	Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure year-	
	Overhead circuit requiring vegetation management	e age at disclosure year-end	Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure year	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure year-	
	Overhead circuit requiring vegetation management  Number of overhead circuit sites at high risk from vegetation damag  Breakdown of overhead circuit sites at high risk from vegetation damagement	e age at disclosure year-end Number of overhead circuit sites	Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure year  Number of overhead circuit	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure year-	
	Overhead circuit requiring vegetation management  Number of overhead circuit sites at high risk from vegetation damage	e age at disclosure year-end Number of overhead circuit sites at high risk from vegetation	Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure year  Number of overhead circuit sites involving critical assets	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure year-	
	Overhead circuit requiring vegetation management  Number of overhead circuit sites at high risk from vegetation damag  Breakdown of overhead circuit sites at high risk from vegetation damagement	e age at disclosure year-end Number of overhead circuit sites	Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure year  Number of overhead circuit	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure year-	
	Overhead circuit requiring vegetation management  Number of overhead circuit sites at high risk from vegetation damag  Breakdown of overhead circuit sites at high risk from vegetation damagement	e age at disclosure year-end Number of overhead circuit sites at high risk from vegetation	Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure year  Number of overhead circuit sites involving critical assets	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure yearend	Not required before D
	Overhead circuit requiring vegetation management  Number of overhead circuit sites at high risk from vegetation damag  Breakdown of overhead circuit sites at high risk from vegetation dam  Category of overhead circuit site	e age at disclosure year-end Number of overhead circuit sites at high risk from vegetation	Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure year  Number of overhead circuit sites involving critical assets	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure yearend	Not required before D Not required before D Not required before D Not required before D
	Overhead circuit requiring vegetation management  Number of overhead circuit sites at high risk from vegetation damag  Breakdown of overhead circuit sites at high risk from vegetation dam  Category of overhead circuit site	e age at disclosure year-end Number of overhead circuit sites at high risk from vegetation	Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure year  Number of overhead circuit sites involving critical assets	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure yearend	Not required before D Not required before D Not required before D Not required before D
	Overhead circuit requiring vegetation management  Number of overhead circuit sites at high risk from vegetation damag  Breakdown of overhead circuit sites at high risk from vegetation dam  Category of overhead circuit site  [Single tree] [Single tree - Urban] [Single tree - Rural] [Row of trees]	ge age at disclosure year-end Number of overhead circuit sites at high risk from vegetation	Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure year  Number of overhead circuit sites involving critical assets	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure yearend	Not required before D Not required before D
	Overhead circuit requiring vegetation management  Number of overhead circuit sites at high risk from vegetation damag  Breakdown of overhead circuit sites at high risk from vegetation dam  Category of overhead circuit site  [Single tree] [Single tree - Urban] [Single tree - Rural] [Row of trees] [Span between two poles (X metres)]	ge age at disclosure year-end Number of overhead circuit sites at high risk from vegetation	Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure year  Number of overhead circuit sites involving critical assets	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure yearend	Not required before D Not required before D
	Overhead circuit requiring vegetation management  Number of overhead circuit sites at high risk from vegetation damag  Breakdown of overhead circuit sites at high risk from vegetation dam  Category of overhead circuit site  [Single tree] [Single tree - Urban] [Single tree - Rural] [Row of trees]	ge age at disclosure year-end Number of overhead circuit sites at high risk from vegetation	Circuit length (km)  238  Circuit length (km)  598  Total newly identified throughout the disclosure year  Number of overhead circuit sites involving critical assets	(% of total circuit length)  5%  (% of total overhead length)  15%  Total remaining at high risk at the disclosure yearend	

	Compan	y Name	The Lines	Company
	For Yea	ır Ended	31 Mar	ch 2024
_	CHEDULE 9d: REPORT ON EMBEDDED NETWORKS			
Th	his schedule requires information concerning embedded networks owned by an EDB that are embedded in another EDB's network or	in anothe	r embedded network.	
sch r	ref			
Jen i	Ĭ		Average number of	
8	Location *		ICPs in disclosure	Line charge revenue (\$000)
9	Location ·		year	(\$000)
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				
21				
22				
23				
24				
25				
	* Extend embedded distribution networks table as necessary to disclose each embedded network owned by the EDB which is e	mbedded	in another EDB's netwo	rk or in another
26	embedded network			

Company Name For Year Ended Network / Sub-network Name

The Lines Company 31 March 2024

# **SCHEDULE 9e: REPORT ON NETWORK DEMAND**

This schedule requires a summary of the key measures of network utilisation for the disclosure year (number of new connections including distributed generation, peak demand and electricity volumes conveyed).

Rolly Concumer Connections and Decommissing	
9e(i): Consumer Connections and Decommissionings  Number of ICPs connected during year by consumer type	
	Number of
Consumer types defined by EDB*	connections (ICPs)
Residential General	58
Dairy	
Temporary Accommodation	30
Unmetered Load	
Capacity and Dedicated Asset	3
* include additional rows if needed	
Connections total	206
Number of ICPs decommissioned during year by consumer type	
	Number of
Consumer types defined by EDB*	decommissionings
Residential	14
General	31
Dairy	1
Temporary Accommodation	1
Unmetered Load Capacity and Dedicated Asset	3
Capacity and Dedicated Asset  * include additional rows if needed	3
Decommissionings total	54
	<del></del>
Distributed generation	
Number of connections made in year	78 connections
Capacity of distributed generation installed in year	0.50 <b>MVA</b>
9e(ii): System Demand	
9e(ii): System Demand	
9e(ii): System Demand	Demand at time
9e(ii): System Demand	of maximum
9e(ii): System Demand	of maximum coincident
9e(ii): System Demand  Maximum coincident system demand	of maximum
	of maximum coincident
Maximum coincident system demand	of maximum coincident demand (MW)
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand	of maximum coincident demand (MW)
Maximum coincident system demand GXP demand plus Distributed generation output at HV and above Maximum coincident system demand less Net transfers to (from) other EDBs at HV and above	of maximum coincident demand (MW)  60 15 75
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand	of maximum coincident demand (MW)  60 15 75
Maximum coincident system demand GXP demand plus Distributed generation output at HV and above Maximum coincident system demand less Net transfers to (from) other EDBs at HV and above Demand on system for supply to consumers' connection points	of maximum coincident demand (MW)  60 15 75
Maximum coincident system demand GXP demand plus Distributed generation output at HV and above Maximum coincident system demand less Net transfers to (from) other EDBs at HV and above Demand on system for supply to consumers' connection points  Electricity volumes carried	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)
Maximum coincident system demand GXP demand plus Distributed generation output at HV and above Maximum coincident system demand less Net transfers to (from) other EDBs at HV and above Demand on system for supply to consumers' connection points  Electricity volumes carried Electricity supplied from GXPs less Electricity exports to GXPs	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)  308 4 76
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation  less Net electricity supplied to (from) other EDBs	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)  308 4 76 (18)
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation  less Net electricity supplied to (from) other EDBs  Electricity entering system for supply to consumers' connection points	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)  308 4 76 (18) 398
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation  less Net electricity supplied to (from) other EDBs  Electricity entering system for supply to consumers' connection points  less Total energy delivered to ICPs	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)  308 4 76 (18) 398 369
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation  less Net electricity supplied to (from) other EDBs  Electricity entering system for supply to consumers' connection points	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)  308 4 76 (18) 398 369
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation  less Net electricity supplied to (from) other EDBs  Electricity entering system for supply to consumers' connection points  less Total energy delivered to ICPs	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)  308 4 76 (18) 398 369
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation  less Net electricity supplied to (from) other EDBs  Electricity entering system for supply to consumers' connection points  less Total energy delivered to ICPs  Electricity losses (loss ratio)  Load factor	of maximum coincident demand (MW)  60 15 75 75 75 Energy (GWh)  308 4 76 (18) 398 369 29
Maximum coincident system demand GXP demand  plus Distributed generation output at HV and above Maximum coincident system demand less Net transfers to (from) other EDBs at HV and above Demand on system for supply to consumers' connection points  Electricity volumes carried Electricity supplied from GXPs less Electricity exports to GXPs plus Electricity supplied from distributed generation less Net electricity supplied to (from) other EDBs Electricity entering system for supply to consumers' connection points less Total energy delivered to ICPs Electricity losses (loss ratio)	of maximum coincident demand (MW)  60 15 75 75 Energy (GWh)  308 4 76 (18) 398 369 29
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation  Net electricity supplied to (from) other EDBs  Electricity entering system for supply to consumers' connection points  less Total energy delivered to ICPs  Electricity losses (loss ratio)  Load factor  9e(iii): Transformer Capacity	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)  308 4 76 (18) 398 369 29  0.60
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation  less Net electricity supplied to (from) other EDBs  Electricity entering system for supply to consumers' connection points  less Total energy delivered to ICPs  Electricity losses (loss ratio)  Load factor  9e(iii): Transformer Capacity  Distribution transformer capacity (EDB owned)	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)  308 4 76 (18) 398 369 29  0.60  (MVA)
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation  less Net electricity supplied to (from) other EDBs  Electricity entering system for supply to consumers' connection points  less Total energy delivered to ICPs  Electricity losses (loss ratio)  Load factor  9e(iii): Transformer Capacity  Distribution transformer capacity (EDB owned)  Distribution transformer capacity (Non-EDB owned)	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)  308 4 76 (18) 398 369 29  0.60  (MVA)  (MVA) 265 12
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation  less Net electricity supplied to (from) other EDBs  Electricity entering system for supply to consumers' connection points  less Total energy delivered to ICPs  Electricity losses (loss ratio)  Load factor  9e(iii): Transformer Capacity  Distribution transformer capacity (EDB owned)	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)  308 4 76 (18) 398 369 29  0.60  (MVA)
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation  less Net electricity supplied to (from) other EDBs  Electricity entering system for supply to consumers' connection points  less Total energy delivered to ICPs  Electricity losses (loss ratio)  Load factor  9e(iii): Transformer Capacity  Distribution transformer capacity (EDB owned)  Distribution transformer capacity (Non-EDB owned)	of maximum coincident demand (MW)  60 15 75 - 75 Energy (GWh)  308 4 76 (18) 398 369 29  0.60  (MVA)  (MVA) 265 12
Maximum coincident system demand  GXP demand  plus Distributed generation output at HV and above  Maximum coincident system demand  less Net transfers to (from) other EDBs at HV and above  Demand on system for supply to consumers' connection points  Electricity volumes carried  Electricity supplied from GXPs  less Electricity exports to GXPs  plus Electricity supplied from distributed generation  less Net electricity supplied to (from) other EDBs  Electricity entering system for supply to consumers' connection points  less Total energy delivered to ICPs  Electricity losses (loss ratio)  Load factor  9e(iii): Transformer Capacity  Distribution transformer capacity (EDB owned)  Distribution transformer capacity (Non-EDB owned)	of maximum coincident demand (MW)  60 15 75 75 75 Energy (GWh)  308 4 76 (18) 398 369 29  0.60  (MVA)  (MVA)  265 12 276
Maximum coincident system demand GXP demand plus Distributed generation output at HV and above Maximum coincident system demand less Net transfers to (from) other EDBs at HV and above Demand on system for supply to consumers' connection points  Electricity volumes carried Electricity supplied from GXPs less Electricity supplied from distributed generation less Net electricity supplied from other EDBs Electricity entering system for supply to consumers' connection points less Total energy delivered to ICPs Electricity losses (loss ratio) Load factor  9e(iii): Transformer Capacity  Distribution transformer capacity (EDB owned) Distribution transformer capacity (Non-EDB owned) Total distribution transformer capacity	of maximum coincident demand (MW)  60 15 75 75 75 Energy (GWh)  308 4 76 (18) 398 369 29  0.60  (MVA)  (MVA)  265 12 276

		Company Name	The Lines Company
		For Year Ended	31 March 2024
		Network / Sub-network Name	
	HERLINE 40. REPORT ON METWORK RELIABILITY	Network / Sub-network Nume	
	HEDULE 10: REPORT ON NETWORK RELIABILITY		
This sch ref	schedule requires a summary of the key measures of network reliability (interruptions, SAIDI, SAIFI and fault r	ate) for the disclosure year. EDBs must provi	ide explanatory comment on their network
8	10(i): Interruptions		
8	10(i). Interruptions	Number of	
9	Interruptions by class	interruptions	
10	Class A (planned interruptions by Transpower)	8	
11	Class B (planned interruptions on the network)	296	
12	Class C (unplanned interruptions on the network)	684	
13	Class D (unplanned interruptions by Transpower)	2	
14	Class E (unplanned interruptions of EDB owned generation)	_	
15	Class F (unplanned interruptions of generation owned by others)	2	
16	Class G (unplanned interruptions caused by another disclosing entity)	_	
17	Class H (planned interruptions caused by another disclosing entity)	_	
18	Class I (interruptions caused by parties not included above)	83	
19	Total	1,075	
20			
21	Interruption restoration	≤3Hrs	>3hrs
22	Class C interruptions restored within	442	242
23			
24	SAIFI and SAIDI by class	SAIFI	SAIDI
25	Class A (planned interruptions by Transpower)	0.1815	1.50
26	Class B (planned interruptions on the network)	0.5154	152.97
27	Class C (unplanned interruptions on the network)	2.2937	196.26
28	Class D (unplanned interruptions by Transpower)	0.0837	2.02
29	Class E (unplanned interruptions of EDB owned generation)	-	
30	Class F (unplanned interruptions of generation owned by others)	0.0979	1.74
31	Class G (unplanned interruptions caused by another disclosing entity)		
32 33	Class H (planned interruptions caused by another disclosing entity)	0.0760	21.55
34	Class I (interruptions caused by parties not included above)  Total	3.2482	376.04
35	i Vitai	3.2482	370.04
36	Normalised SAIFI and SAIDI	Normalised SAIFI No	ormalised SAIDI
37	Classes B & C (interruptions on the network)	2.8091	339.93 Not required after DY2024
38	, and the second	1.0031	
39	Transitional SAIFI and SAIDI (previous method)	SAIFI	SAIDI
40	Class B (planned interruptions on the network)	0.5050	152.97
41	Class C (unplanned interruptions on the network)	2.1574	196.26
42			
	Where EDBs do not currently record their SAIFI and SAIDI values using the 'multi-count' approa		
	same basis that they employed as at 31 March 2023 as 'Transitional SAIFI' and 'Transitional SA		
43	using the 'multi-count approach'. This is a transitional reporting requirement that shall be in	place for the 2024, 2025, and 2026 disclosu	ure years.

Company Name The Lines Company 31 March 2024 For Year Ended Network / Sub-network Name **SCHEDULE 10: REPORT ON NETWORK RELIABILITY** This schedule requires a summary of the key measures of network reliability (interruptions, SAIDI, SAIFI and fault rate) for the disclosure year. EDBs must provide explanatory comment on their network 10(ii): Class C Interruptions and Duration by Cause 45 46 Cause 47 Lightning 0.0520 4.62 48 Vegetation 0.3327 36.36 Adverse weather 49 0.2640 36.69 50 Adverse environment 0.0105 0.70 Third party interference 51 0.2609 33.73 52 Wildlife 0.1640 10.26 53 Human error 0.96 0.0652 54 Defective equipment 0.4144 41.03 Cause unknown 0.7299 55 31.92 Not required after DY2024 Not required before DY2025 56 Other cause 57 Unknown Not required before DY2025 58 59 Breakdown of third party interference SAIFI SAIDI 60 Dig-in 0.0002 0.03 Overhead contact 5.98 61 0.0674 62 Vandalism 3.41 0.0223 Vehicle damage 63 0.1339 23.71 Other 64 0.61 65 66 Breakdown of vegetation interruptions (vegetation cause) 67 Not required before DY2026 In-zone Out-of-zone 68 Not required before DY2026 69 10(iii): Class B Interruptions and Duration by Main Equipment Involved 70 71 72 Main equipment involved SAIFI SAIDI 73 Subtransmission lines 74 Subtransmission cables 75 Subtransmission other 76 Distribution lines (excluding LV) 0.5067 150.69 77 Distribution cables (excluding LV) Distribution other (excluding LV)

10(iv): Class C Interruptions and Duration by Main Equipment Involved 78 79 80 81 Main equipment involved SAIFI SAIDI 82 Subtransmission lines 0.6089 83 Subtransmission cables 0.0177 84 Subtransmission other 85 Distribution lines (excluding LV) 1.6428 86 Distribution cables (excluding LV) 0.0243 1.93 87 88 Distribution other (excluding LV) 10(v): Fault Rate 89 Main equipment involved **Number of Faults** (km) per 100km) 90 Subtransmission lines 24 434 5.53 91 Subtransmission cables 6.51 92 Subtransmission other 93 Distribution lines (excluding LV) 3,101 21.12 94 Distribution cables (excluding LV) 203 1.97 95 Distribution other (excluding LV) 96 Total

97



Company Name	The Lines Company
For Year Ended	31 March 2024
Network / Sub-network Name	

This		NETWORK RELIABILITY  y measures of network reliability (interruptions, SA and SAIDI information is part of audited disclosure					re year in Schedule 14	
sch ref	10(vi): Worst-performing	g feeders (unplanned)	Not required before DY2025					
9 10	SAIDI							
11	Rank	Feeder name	Unplanned SAIDI values	Number of Unplanned Interruptions	Most Common Cause of Unplanned Interruptions	Circuit Length of Feeder	Number of ICPs	
12	4							7
13								0
14	3							0
15	A CONTRACTOR OF THE PARTY OF TH							1
16	Extend table as necessary to d	disclose all worst-performing feeders						
17								
18	SAIFI			Number of Unplanned	Most Common Cause of			
19	Rank	Feeder name	Unplanned SAIFI values	Interruptions	Unplanned Interruptions	Circuit Length of Feeder	Number of ICPs	
20					VIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			7
21								Ø
22								1
23	*							7
24	1 Extend table as necessary to d	disclose all worst-performing feeders						Ī
25								
26	Customer Impact	t						
27	Rank	Feeder name	Customer Impact Ratio	Number of Unplanned Interruptions	Most Common Cause of Unplanned Interruptions	Circuit Length of Feeder	Number of ICPs	
28	nain.	recuel fidme	customer impact Ratio	menupuons	Onplanned interruptions	Circuit Length of Feeder	reuniber of ICPS	7
29	3							á
30								1
31	4							1

**Company Name** 

The Lines Company

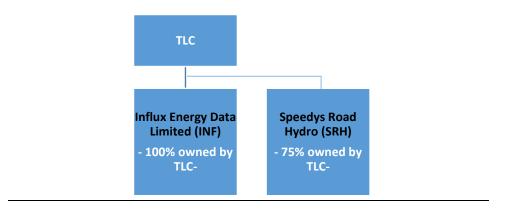
For Year Ended

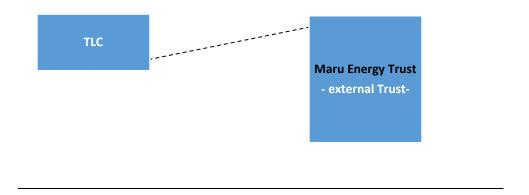
31 March 2024

# **APPENDIX A – AUDITED SCHEDULES**

# Clause 2.3.8 (1) – (3)

# **Related party structure**





# **Influx Energy Data Limited (INF)**

Influx Energy Data Limited Limited was a 100% owned subsidiary specialising in the supply of metering equipment, data and associated services to retailers, developers and lines companies throughout New Zealand. INF is responsible for supplying all meters on our network.

Influx was sold on the 30<sup>th</sup> June 2024

- 1. Data Subscription Services \$181k
- 2. Meter Lease Charges \$9k
- 3. Field Services \$6k



# **Maru Energy Trust**

TLC supports the Maru Energy Trust via an annual donation. Maru Energy Trust is a not-for-profit charitable trust to assist families in energy saving measures to heat their homes. TLC has no ownership in the trust. Mike Fox CE of TLC is a trustee of Maru Energy Trust.

# **Speedys Road Hydro (SRH)**

TLC owned a 75% stake in Speedy's Road Hydro Ltd. SRH previously generated electricity from a hydro scheme on the North Island. This Hydro scheme is on the TLC's Network. The generation assets were sold in July 2021. The company was removed from the companies register on the 3 August 2023.

# **Directors**

TLC has six directors that are key management personel and have authority and responsibility for planning, directing and controlling the activities of TLC.

# Clause 2.3.12(1)

Name of related party	Nature of opex or capex services provided		Revenue/Cost implication
INF	Data Subscription Services, Meter Lease Charges and Field Services	196	Cost
		196	
TLC	Donations to Maru Energy Trust	200	Cost
		200	
SRH	No services provided due to Company selling all assets and now removed from the companies register	Nil	N/A
		0	
Directors	Directors fees	324	Cost
		324	



Company Name	The Lines Company		
For Year Ended	31 March 2024		

# Schedule 14 Mandatory Explanatory Notes

- 1. This schedule requires EDBs to provide explanatory notes to information provided in accordance with clauses 2.3.1, 2.4.21, 2.4.22, and subclauses 2.5.1(1)(f), and 2.5.2(1)(e).
- 2. This schedule is mandatory—EDBs must provide the explanatory comment specified below, in accordance with clause 2.7.1. Information provided in boxes 1 to 11 of this schedule is part of the audited disclosure information, and so is subject to the assurance requirements specified in section 2.8.
- 3. Schedule 15 (Voluntary Explanatory Notes to Schedules) provides for EDBs to give additional explanation of disclosed information should they elect to do so.

# Return on Investment (Schedule 2)

4. In the box below, comment on return on investment as disclosed in Schedule 2. This comment must include information on reclassified items in accordance with subclause 2.7.1(2).

# Box 1: Explanatory comment on return on investment

The ROI-comparable to a post-tax WACC has decreased to 4.99% (2023: 9.15%) in the current regulatory year. This is a decrease of 4.16%. The decrease in revenue of \$0.7k and the increase in operational expenditure of \$2m has significantly decreased ROI.

# Regulatory Profit (Schedule 3)

- 5. In the box below, comment on regulatory profit for the disclosure year as disclosed in Schedule 3. This comment must include
  - a description of material items included in other regulated income (other than gains / (losses) on asset disposals), as disclosed in 3(i) of Schedule 3
  - 5.2 information on reclassified items in accordance with subclause 2.7.1(2).

# Box 2: Explanatory comment on regulatory profit

Regulatory profit for the year ended 31 March 2024 was \$14m. This represents a decrease of \$8m from the previous year (31 March 2023 – \$22m). The revaluation amount allocated to regulated profit totalled \$10.5m being a decrease of \$6m compared to the prior year. The revaluation decrease is due to the CPI reducing from 6.65% to 4.02%.



Merger and acquisition expenses (3(iv) of Schedule 3)

- 6. If the EDB incurred merger and acquisitions expenditure during the disclosure year, provide the following information in the box below-
  - 6.1 information on reclassified items in accordance with subclause 2.7.1(2)
  - 6.2 any other commentary on the benefits of the merger and acquisition expenditure to the EDB.

# Box 3: Explanatory comment on merger and acquisition expenditure

Not applicable.

Value of the Regulatory Asset Base (Schedule 4)

7. In the box below, comment on the value of the regulatory asset base (rolled forward) in Schedule 4. This comment must include information on reclassified items in accordance with subclause 2.7.1(2).

#### Box 4: Explanatory comment on the value of the regulatory asset based (rolled forward)

The value of the regulatory asset base (schedule 4) has been completed in accordance with the Commerce Commission's requirements.

The revaluation of the RAB has resulted in an impact of \$10.5m which is due to the CPI of 4.02%. The revaluation has decreased compare to the prior year by \$6m due CPI reducing from 6.65% to 4.02%.

There has been no change to the methodology of allocating non-network assets compared to the prior year.

Regulatory tax allowance: disclosure of permanent differences (5a(i) of Schedule 5a)

- 8. In the box below, provide descriptions and workings of the material items recorded in the following asterisked categories of 5a(i) of Schedule 5a-
  - 8.1 Income not included in regulatory profit / (loss) before tax but taxable;
  - 8.2 Expenditure or loss in regulatory profit / (loss) before tax but not deductible;
  - 8.3 Income included in regulatory profit / (loss) before tax but not taxable;
  - 8.4 Expenditure or loss deductible but not in regulatory profit / (loss) before tax.

# Box 5: Regulatory tax allowance: permanent differences

Not applicable.



Regulatory tax allowance: disclosure of temporary differences (5a(vi) of Schedule 5a)

9. In the box below, provide descriptions and workings of material items recorded in the asterisked category 'Tax effect of other temporary differences' in 5a(vi) of Schedule 5a.

# Box 6: Tax effect of other temporary differences (current disclosure year)

# **Negative Temporary Differences (Gross values):**

- Opening accrued annual leave accrual \$297k
- Opening long service leave accrual \$25k
- Opening bad debt provision \$158k
- Opening unrecognised capital contributions (\$998)
- Total negative Temporary Differences (\$517k)

# Positive Temporary Differences (Gross values):

- Closing accrued annual leave accrual \$433k
- Closing long service leave accrual \$25k
- Closing bad debt provision \$724k
- Closing unrecognised capital contributions (\$829k)
- Total positive Temporary Differences \$352k

Net POSITIVE temporary differences are \$870k, with a tax effect of \$244k.

#### Cost allocation (Schedule 5d)

10. In the box below, comment on cost allocation as disclosed in Schedule 5d. This comment must include information on reclassified items in accordance with subclause 2.7.1(2).

#### Box 7: Cost allocation

Directly attributable costs include each TLC division or part thereof which has any regulatory business transactions, and each general ledger cost code that is allocated 100% to the regulatory business.

Directly attributable costs are primarily incurred in the functional areas of:

- Service interruptions and emergencies
- Vegetation management
- Routine and corrective maintenance and inspection
- Asset replacement and renewal
- Network operations and support
- Customer Services



- Regulatory Cost
- Connection/Disconnection expenses

TLC has opted to apply ABAA (Accounting based allocation approach) to allocate those operating costs not directly attributable to the regulatory business. The proxy allocation method was used to allocate operating costs for which a causal relationship cannot be established. The methodology behind the use of each proxy allocator is based on an analysis of each general ledger cost code that is not directly attributable to the regulatory business.

Not directly attributable costs primarily arise in the functional support areas of:

- Corporate Services which has a proxy cost allocator of total revenue
- Finance which has a proxy cost allocator of staff time
- Human Resources has a proxy allocator of headcount
- Information Technology has a proxy allocator of IT headcount
- Building (Head office) has a proxy allocator of headcount
- Public relations has a proxy allocator of staff time
- Future Energy has a proxy allocator of staff time

The not directly attributable cost included in business support includes the following main cost categories below:

- Personnel costs
- Property costs
- Professional services fees
- Customer-related expenses

Cost allocations are based on the same logic as the 2023 disclosure.



#### Asset allocation (Schedule 5e)

11. In the box below, comment on asset allocation as disclosed in Schedule 5e. This comment must include information on reclassified items in accordance with subclause 2.7.1(2).

# **Box 8: Commentary on asset allocation**

Directly attributable assets are those assets used wholly and solely in the conveyance of electricity or management of the electricity network. These have been allocated at 100% to the RAB.

TLC has opted to apply ABAA (Accounting based allocation approach) to allocate those assets not directly attributable to the regulatory business. The proxy allocation method was used to allocate operating costs for which a causal relationship cannot be established. The methodology behind the use of each proxy allocator is based on an analysis of each general ledger cost code that is not directly attributable to the regulatory business.

Not directly attributable costs primarily arise in the functional support areas of:

- Corporate Services which has a proxy cost allocator of total revenue
- Finance which has a proxy cost allocator of staff time
- Human Resources has a proxy allocator of headcount
- Information Technology has a proxy allocator of IT headcount
- Building (Head office) has a proxy allocator of headcount
- Public relations has a proxy allocator of staff time
- Future Energy has a proxy allocator of staff time

Not directly attributable assets are non-system assets which include the following:

- Buildings
- Plant/Vehicles/Equipment
- Office Equipment & Furniture
- IT Equipment and Software
- Intangibles (leaseholds, easements, etc.)

The methodology for asset allocations for non-direct assets has not been changed compared to the prior year.

Capital Expenditure for the Disclosure Year (Schedule 6a)

- 12. In the box below, comment on expenditure on assets for the disclosure year, as disclosed in Schedule 6a. This comment must include
  - a description of the materiality threshold applied to identify material projects and programmes described in Schedule 6a;
  - 12.2 information on reclassified items in accordance with subclause 2.7.1(2).



#### Box 9: Explanation of capital expenditure for the disclosure year

Schedule 6a projects and programmes are taken from the AMP Planning tools in the Asset Management software. They are summarised figures based on individual planning items excluding the small projects.

There is no materiality threshold applied to identify material projects and programmes described in Schedule 6a

There has been no financial reclassification of items.

Operational Expenditure for the Disclosure Year (Schedule 6b)

- 13. In the box below, comment on operational expenditure for the disclosure year, as disclosed in Schedule 6b. This comment must include-
  - 13.1 Commentary on assets replaced or renewed with asset replacement and renewal operational expenditure, as reported in 6b(i) of Schedule 6b;
  - 13.2 Information on reclassified items in accordance with subclause 2.7.1(2);
  - 13.3 Commentary on any material atypical expenditure included in operational expenditure disclosed in Schedule 6b, a including the value of the expenditure the purpose of the expenditure, and the operational expenditure categories the expenditure relates to.

# Box 10: Explanation of operational expenditure for the disclosure year

Network operational expenditure is consistent in type with respect to routine system and network maintenance carried out.

There has been no financial reclassification of items.

There has been no atypical expenditure incurred.

Variance between forecast and actual expenditure (Schedule 7)

14. In the box below, comment on variance in actual to forecast expenditure for the disclosure year, as reported in Schedule 7. This comment must include information on reclassified items in accordance with subclause 2.7.1(2).

# Box 11: Explanatory comment on variance in actual to forecast expenditure EXPENDITURE ON ASSETS

Total expenditure on assets for the period was 9% (\$2.2m) below the AMP forecast. The main contributor to this decrease is due to customer connections (\$1.7m). One significant customer has become insolvent reducing expected capital expenditure on customer connections.



**Network capital expenditure** was 6% below forecast due to the following:

#### **Consumer Connections**

Expenditure on customer connections before capital contributions was 41% below the forecast (\$1.7m). A significant customer has become insolvent, resulting in the need to change forecast investments. Customer connections after capital contributions results in a negative variance of \$92k, when considering AMP forecast capital contributions of \$3.8m.

#### System growth

System growth was 405% above forecast (\$608k). Previously deferred work on the Arohena & Kaahu Tee transformer upgrades were able to be undertaken with substantially more than expected progress due to internal resources becoming available.

# Asset Replacement and Renewal

Expenditure on asset replacement and renewal was 15% above forecast (\$1.7m). Multiple line renewal projects were outsourced to alleviate resource constraints and several previously deferred projects were completed, significantly reducing prior year WIP balances in this category.

#### **Asset Relocations**

Expenditure on asset relocations was 100% below forecast (\$203k). Relocated assets expenditure forecasted was deferred due to project prioritisation.

# **Quality of supply**

Quality of supply spending was 10% above forecast (\$217k). The previously deferred Kuratau Feeder reconfiguration has progressed along with the Taharoa zone substation.

#### Other reliability, safety and environment

Expenditure on other reliability, safety and environment was 56% below forecast (\$2.1m).

A 5MVA Mobile Substation was originally intended to be purchased The business case has highlighted that lower cost options might exist to address the issues. As a result, the potential procurement of the mobile sub-station was cancelled.

The Turangi zone-sub security of supply is below forecast due to landowner consent delays and long lead time of critical equipment.

#### Non-network expenditure

Expenditure was 29% below forecast (\$731k). This was due to forecast expenditure of \$1m on The Digital Utility Program relating to the ADMS. As this is a significant IT project, investigative work has begun but less than forecast spend occurred in 2024 and projects have delayed into RY2025.



#### **OPERATIONAL EXPENDITURE**

Total operational expenditure was 13% more than the forecast.

**Network OPEX** was 14% more than the forecast. Increased spend was seen across most network categories.

#### Service interruptions and emergencies

Service and interruptions and emergencies saw an increase of 32% compared to the AMP. Cost increases partially pertain to residual Cyclone Gabrielle costs impacting the network. This category included a large bad debt provision.

# Asset replacement and renewal

Asset replacement and renewal costs were below forecast by 38% mainly due to an increased maintenance program focus.

#### Routine and corrective maintenance and inspection

Routine maintenance costs were above forecast by 20% (\$365k) due to an increased maintenance program focus.

#### Non-network OPEX

This expenditure was up by 12% compared to the overall forecast. There was a reallocation of network IT support charges between system operations and network support and business support costs. These costs were budgeted in business support in the AMP but reallocated in the actuals as a network system support cost. If the figures were entered into the correct categories, the variances would look like this.

Category	AMP (\$000)	Actual (\$000)	Variance %
System operations and network support	3,380	5,428	61%
Business support	6,443	5,570	(14%)

# System operations and network support

System operations and network support have increased by 61% (\$2.1m). From 1 April 2023 engineering labour recoveries were directly allocated to capital projects using timesheets, the expected forecasted utilisation on capital projects was less than actuals resulting in increases unrecovered operational expenditure. Further operational expenditure increases were due to support costs, SaaS and costs associated with the new digital utility systems implementation. Business support costs have decreased by 14% (\$873k) mainly due to lower finance and customer service costs.



Information relating to revenues and quantities for the disclosure year

- 15. In the box below provide-
  - 15.1 a comparison of the target revenue disclosed before the start of the disclosure year, in accordance with clause 2.4.1 and subclause 2.4.3(3) to total billed line charge revenue for the disclosure year, as disclosed in Schedule 8; and
  - 15.2 explanatory comment on reasons for any material differences between target revenue and total billed line charge revenue.

# Box 12: Explanatory comment relating to revenue for the disclosure year

The forecast revenue from prices for the fourth assessment period from TLC's price-setting compliance statement RY2024 was \$41.9m. TLC's actual revenue from prices was \$41.6m. This means that TLC's forecast was \$300K or 0.7% higher than actual revenue for RY2024.

Total revenue for the disclosure year includes \$41K of other regulated income bringing total revenue to \$41.7m.

Schedule 8 was prepared using billed quantities and revenues for the disclosure year. Actual revenue has been reconciled between TLC's billing and financial systems. The Price x Actual Quantity calculations may have immaterial variances to Actual revenue – this is because of small billing wash-ups from prior periods and the prices being different from prior periods.

Network Reliability for the Disclosure Year (Schedule 10)

16. In the box below, comment on network reliability for the disclosure year, as disclosed in Schedule 10.

# Box 13: Commentary on network reliability for the disclosure year

A reduced number of weather events and our programme of continuous improvement resulted in a decreased level of unplanned SAIDI and SAIFI. Accordingly, TLC was compliant with the default price-quality price path for the disclosure year 2024.

Voluntary notes are provided in schedule 15.

#### *Insurance cover*

- 17. In the box below, provide details of any insurance cover for the assets used to provide electricity distribution services, including-
  - 17.1 The EDB's approaches and practices in regard to the insurance of assets used to provide electricity distribution services, including the level of insurance;
  - 17.2 In respect of any self insurance, the level of reserves, details of how reserves are managed and invested, and details of any reinsurance.

#### **Box 14: Explanation of insurance cover**

TLC has an insurance programme in place for selected network and non-network assets.

This insurance programme is placed with a reputable insurer(s) organised by an independent broker. The insured assets covered under material damage and business interruption policies include:

- Substations and transformers
- Plant & equipment
- Vehicles
- Buildings
- Office equipment

The sum insured of assets is \$122m (excluding buildings).

TLC has a number of liability insurance policies to cover: public liability, statutory liability, fidelity/theft, professional indemnity and directors & officers' liability.

#### Amendments to previously disclosed information

- 18. In the box below, provide information about amendments to previously disclosed information disclosed in accordance with clause **Error! Reference source not found.** in the last 7 years, including:
  - 18.1 a description of each error; and
  - 18.2 for each error, reference to the web address where the disclosure made in accordance with clause 2.12.1 is publicly disclosed.

# Box 15: Disclosure of amendment to previously disclosed information

There have been no amendments to prior year numbers.

Company Name	The Lines Company
For Year Ended	31 March 2024

# Schedule 14a Mandatory Explanatory Notes on Forecast Information

(In this Schedule, clause references are to the Electricity Distribution Information Disclosure Determination 2012 – as amended and consolidated 3 April 2018.)

- 1. This Schedule requires EDBs to provide explanatory notes to reports prepared in accordance with clause 2.6.6.
- 2. This Schedule is mandatory— EDBs must provide the explanatory comment specified below, in accordance with clause 2.7.2. This information is not part of the audited disclosure information, and so is not subject to the assurance requirements specified in section 2.8.

Commentary on difference between nominal and constant price capital expenditure forecasts (Schedule 11a)

3. In the box below, comment on the difference between nominal and constant price capital expenditure for the current disclosure year and 10 year planning period, as disclosed in Schedule 11a.

# Box 1: Commentary on difference between nominal and constant price capital expenditure forecasts

Nominal Capital Expenditure forecasts for the CY+1 in Schedule 11a are the same.

The following increases have been applied to nominal forecasts for other years:

- CY+2 4.00%
- CY+3 3.12%
- CY+4 2.11%
- CY+5 onwards 2.14%

Commentary on difference between nominal and constant price operational expenditure forecasts (Schedule 11b)

4. In the box below, comment on the difference between nominal and constant price operational expenditure for the current disclosure year and 10 year planning period, as disclosed in Schedule 11b.

# Box 2: Commentary on difference between nominal and constant price operational expenditure forecasts

Nominal Capital Expenditure forecasts for the CY+1 in Schedule 11b are the same.

The following increases have been applied to nominal forecasts for other years:

- CY+2 4.00%
- CY+3 3.12%
- CY+4 2.11%
- CY+5 onwards 2.14%

Company Name	The Lines Company
For Year Ended	31 March 2024

# Schedule 15 Voluntary Explanatory Notes

(In this Schedule, clause references are to the Electricity Distribution Information Disclosure Determination 2012 – as amended and consolidated 3 April 2018.)

- 1. This schedule enables EDBs to provide, should they wish to
  - additional explanatory comment to reports prepared in accordance with clauses 2.3.1, 2.4.21, 2.4.22, 2.5.1 and 2.5.2;
  - information on any substantial changes to information disclosed in relation to a prior disclosure year, as a result of final wash-ups.
- 2. Information in this schedule is not part of the audited disclosure information, and so is not subject to the assurance requirements specified in section 2.8.
- 3. Provide additional explanatory comment in the box below.

#### Box 1: Voluntary explanatory comment on disclosed information

#### **SCHEDULE 10**

#### Outage recording

The Lines Company utilises an Excel spreadsheet to record all network interruptions. The control room log or switching instruction is considered as to how it affects a section of the network, with that section's interruption being recorded as a row in the spreadsheet.

The Network Control Team manages interruptions and incidents on the network, identifying causes and interruption types. Information gathered is used to update The Lines Company's Daily Control Room Log spreadsheet.

The Lines Company's Daily Control Room Log data is obtained from the following:

- The primary source for unplanned interruptions on automated equipment are reports from TLC's SCADA system.
- The primary source of unplanned interruptions on non-automated equipment is customer calls received by TLC. TLC personnel are dispatched to investigate with the details updated in BASIX.
- Planned Interruption applications are subject to approval from the Network Control Team. Each application is assigned a unique reference and recorded in the log.

The data captured and its source for each interruption include:

- Description of interruption (from switching or control log);
- Date and Time of interruption (from switching, control log or Basix fault history for dark assets);
- Date and Time of Restoration (from switching or control log);
- Operated Asset (from switching or control log) including feeder;

- Faulted asset ID (from the control room log based on field staff report);
- BASIX Fault Reference (if applicable from Basix);
- Interruption Class (from control room log);
- Primary Cause (from log based on field staff information);
- Cause Description (from log based on field staff information);
- Number of customers affected in the section of the network (from Basix);
- Any other notes or comments significant to the interruption.

Upon data entry into the spreadsheet, the interruption details include:

- Line interruption minutes;
- Line customer minutes;
- Line and event interruption SAIDI;
- Line and event interruption SAIFI;
- Halved and whole SAIDI for notified interruptions;
- Line interruption CAIDI.

#### **Normalised SAIFI and SAIDI**

The figures shown in Row 37 "Classes B & C (interruptions on the network)" are calculated using Information Disclosure Determination which does not distinguish treatment of planned and unplanned interruptions. As such, they are different to the metrics disclosed in TLC's Default Price Quality Path (DPP) Compliance Statement RY2024.

#### Information Disclosure Exemption: Disclosure and auditing of reliability information

In disclosure years 2019, 2020, 2021, 2022 and 2023 the Commerce Commission issued an exemption to Electricity Distribution Businesses (EDBs) subject to the EDB Information Disclosure Determination 2012 (the ID Determination) to address the process by which EDBs' record and report 'successive interruptions'.

The ID Determination has been amended to resolve the successive interruptions issue for all EDBs. To resolve this issue, the Commission added a definition for 'successive interruptions' and modified the definition of SAIFI values and SAIDI values in clause 1.4.3 of the ID Determination. These definitions were incorporated to ensure that EDBs treat successive interruptions consistently, by recording a successive interruption as an additional SAIFI value and SAIDI value if restoration of supply occurs for longer than one minute.

# keeping you connected



# Schedule 18 Certification for Year-end Disclosures

Clause 2.9.2 and 2.9.5

We, Bella Takiari-Brame and Michael Underhill, being directors of The Lines Company Limited (TLC) certify that, having made all reasonable enquiry, to the best of our knowledge-

- a) the information prepared for the purposes of clauses 2.3.1, 2.3.2, 2.3.8-2.3.12, 2.4.21,2.4.22, 2.5.1(1)(a)-(f), 2.5.2, 2.5.2A, 2.6.1B\* and 2.7.1 of the Electricity Distribution Information Disclosure Determination 2012 in all material respects complies with that determination; and
- b) the historical information used in the preparation of Schedules 8, 9a, 9b, 9c, 9d, 9e, 10, 10a and 14 has been properly extracted from the TLC's accounting and other records sourced from its financial and non-financial systems, and that sufficient appropriate records have been retained.
- c) In respect of information concerning assets, costs and revenues valued or disclosed in accordance with clause 2.3.6 of the Electricity Distribution Information Disclosure Determination 2012 and clauses 2.2.11(1)(g) and 2.2.11(5) of the Electricity Distribution Services Input Methodologies Determination 2012, we are satisfied that
  - i. the costs and values of assets or goods or services acquired from a related party comply, in all material respects, with clauses 2.3.6(1) and 2.3.6(3) of the Electricity Distribution Information Disclosure Determination 2012 and clauses 2.2.11(1)(g) and 2.2.11(5)(a)-2.2.11(5)(b) of the Electricity Distribution Services Input Methodologies Determination 2012; and
  - ii. the value of assets or goods or services sold or supplied to a related party comply, in all material respects, with clause 2.3.6(2) of the Electricity Distribution Information Disclosure Determination 2012.]

**Bella Takiari- Brame** 

Director

20 August 2024

Michael Underhill

Director



# **Independent Assurance Report**

To the Directors of The Lines Company Limited and to the Commerce Commission on the disclosure information for the disclosure year ended 31 March 2024 as required by the Electricity Distribution Information Disclosure (Targeted Review 2024) Amendment Determination 2024 [2024] NZCC 2

The Lines Company Limited (the Company) is required to disclose certain information under the Electricity Distribution Information Disclosure (Targeted Review 2024) Amendment Determination 2024 [2024] NZCC 2, (the Determination) and to procure an assurance report by an independent auditor in terms of section 2.8.1 of the Determination.

The Auditor-General is the auditor of the Company.

The Auditor-General has appointed me, Philippa (Pip) Cameron, using the staff and resources of PricewaterhouseCoopers, to undertake a reasonable assurance engagement, on his behalf, on whether the information prepared by the Company for the disclosure year ended 31 March 2024 (the Disclosure Information) complies, in all material respects, with the Determination.

The Disclosure Information that falls within the scope of the assurance engagement are:

- Schedules 1 to 4, 5a to 5g, 6a and 6b, 7, 10 (limited to SAIDI and SAIFI information) and 14 (limited to the explanatory notes in boxes 1 to 11) of the Determination.
- Clause 2.3.6 of the Determination and clauses 2.2.11(1)(g) and 2.2.11(5) of the Electricity Distribution Services Input Methodologies Determination 2012 (consolidated 23 April 2024) (the IM Determination), in respect of the basis for valuation of related party transactions (the Related Party Transaction Information).

#### **Qualified Opinion**

In our opinion, except for the possible effect of the matter described in the Basis for qualified opinion section of our report, in all material respects:

- as far as appears from an examination, proper records to enable the complete and accurate compilation of the Disclosure Information have been kept by the Company;
- as far as appears from an examination, the information used in the preparation of the Disclosure Information has been properly extracted from the Company's accounting and other records, sourced from the Company's financial and non-financial systems;
- the Disclosure Information complies, in all material respects, with the Determination; and
- the basis for valuation of related party transactions complies with the Determination and the IM Determination.

#### Basis for qualified opinion

As described in Box 1 of Schedule 15, there are inherent limitations in the ability of the Company to collect and record the network reliability information required to be disclosed in Schedules 10(i) to 10(iv). Consequently, there is no independent evidence available to support the completeness and accuracy of recorded faults, and control over the completeness and accuracy of installation control point ('ICP') data included in the SAIDI and SAIFI calculations was limited throughout the year.

There are no practical audit procedures that we could adopt to independently confirm the accuracy of the ICP data used to record the number of ICPs affected and duration of the interruptions for the purposes of inclusion in the amounts relating to SAIDI and SAIFI outage statistics set out in Schedules 10(i) to 10(iv). Because of the potential effect of the limitations described above, we are unable to obtain sufficient appropriate evidence to confirm the accuracy of the data that forms the basis of the compilation of Schedules 10(i) to 10(iv).



We conducted our engagement in accordance with the International Standard on Assurance Engagements (New Zealand) 3000 (Revised) *Assurance Engagements Other Than Audits or Reviews of Historical Financial Information* ("ISAE (NZ) 3000 (Revised)") and the Standard on Assurance Engagements (SAE) 3100 (Revised) *Compliance Engagements* ("SAE 3100 (Revised)"), issued by the New Zealand Auditing and Assurance Standards Board.

We have obtained sufficient recorded evidence and explanations that we required to provide a basis for our qualified opinion.

#### **Key Assurance Matters**

Key assurance matters are those matters that, in our professional judgement, required significant attention when carrying out the assurance engagement during the current disclosure year. These matters were addressed in the context of our compliance engagement, and in forming our opinion. We do not provide a separate opinion on these matters.

#### **Key Assurance Matter**

#### Regulatory asset base

The Regulatory Asset Base (RAB), as set out in Schedule 4, reflects the value of the Company's electricity distribution assets. These are valued using an indexed historic cost methodology prescribed by the Determination. It is a measure which is used widely and is key to measuring the Company's return on investment and therefore important when monitoring financial performance or setting electricity distribution prices.

The RAB inputs, as set out in the IM Determination, are similar to those used in the measurement of fixed assets in the financial statements, however, there are a number of different requirements and complexities which require careful consideration.

Due to the importance of the RAB within the regulatory regime, the incentives to manipulate the RAB value, and complexities within the regulations, we have considered it to be a key area of focus.

# How our procedures addressed the key assurance matter

We have obtained an understanding of the compliance requirements relevant to the RAB as set out in the Determination and the IM Determination.

Our procedures over the regulatory asset base included the following:

#### **Assets commissioned**

- We considered the nature of the assets commissioned during the period, as per the regulatory fixed asset register, to identify any specific cost or asset type exclusions, as set out in the Determination, which are required to be removed from the RAB;
- We inspected the assets commissioned during the period, as per the regulatory fixed asset register, to identify any specific cost or asset type exclusions, as set out in the Determination, which are required to be removed from the RAB;
- We reconciled the assets commissioned, as per the regulatory fixed asset register, to the asset additions disclosed in the audited annual financial statements and investigated any material reconciling items; and
- We tested a sample of assets commissioned during the disclosure period for appropriate asset category classification.



Key Assurance Matter	How our procedures addressed the key		
	assurance matter		
	Depreciation		
	<ul> <li>We reviewed the RAB assets for any unexplained negative asset values;</li> </ul>		
	<ul> <li>We performed trend analytics over the year on year depreciation trends;</li> </ul>		
	<ul> <li>For assets with no standard asset lives we assessed the reasonableness of the lives used by reference to the accounting depreciation rates used in preparing the financial statements;</li> </ul>		
	<ul> <li>We have performed a reasonableness test to ensure regulatory depreciation expense is calculated in line with IM Determination clause 2.2.5;</li> </ul>		
	<ul> <li>We compared the spreadsheet formula utilised to calculate regulatory depreciation expense with IM Determination clause 2.2.5; and</li> </ul>		
	<ul> <li>We compared the standard asset lives by asset category to those set out in the IM Determination.</li> </ul>		
	Revaluation		
	<ul> <li>We verified the spreadsheet formula utilised to calculate regulatory depreciation expense is in line with IM Determination clause 2.2.5;</li> </ul>		
	<ul> <li>We recalculated the revaluation rate set out in the IM Determination using the relevant Consumer Price Index indices taken from the Statistics New Zealand website; and</li> </ul>		
	<ul> <li>We tested the mathematical accuracy of the revaluation calculation performed by management.</li> </ul>		
	Disposals		
	<ul> <li>We reconciled the disposals, as per the regulatory fixed asset register, to the asset disposals disclosed in the audited annual financial statements and investigated any material reconciling items; and</li> </ul>		
	<ul> <li>We inspected the asset disposals within the accounting fixed asset register to ensure disposals in the RAB meet the definition of a disposal per the IMs.</li> </ul>		



#### **Key Assurance Matter**

#### **Cost and Asset Allocation**

The Determination relates to information concerning the supply of electricity distribution services. In addition to the regulated supply of electricity, the Company also supplies customers with other unregulated services such as metering services.

As set out in schedules 5d, 5e, 5f and 5g, costs and asset values that relate to electricity distribution services regulated under the Determination should comprise:

- All of the costs directly attributable to the regulated goods or services; and
- An allocated portion of the costs that are not directly attributable.

The IM Determination set out rules and processes for allocating costs and assets which are not directly attributable to either regulated or unregulated services. A number of screening tests apply which must be considered when deciding on the appropriate allocation method.

The Company has applied the Accounting-Based Allocation Approach Methodology (ABAA) utilising proxy cost and asset allocators to allocate the asset values and operating costs that are not directly attributable where causal relationships could not be identified.

Given the judgement involved in the application of the cost and asset allocation methodologies we consider it a key assurance matter.

# How our procedures addressed the key assurance matter

We obtained an understanding of the Company's cost and asset allocation processes and the methodologies applied.

Our procedures over cost and asset allocation included:

 Reconciling the regulated and unregulated financial information to the audited financial statements

# Classification as directly/not directly attributable

- Considering the appropriateness of the costs allocated as directly attributable, based on the nature and our understanding of the business to determine the reasonableness of the directly attributable classification;
- Testing a sample of transactions to ensure their classification as either directly attributable or not directly attributable costs are appropriate and in line with the Determination, as amended;
- Inspecting the fixed asset register to identify any asset classes which based on their nature and our understanding of the business could be considered assets directly attributable to a specific business unit;
- Testing a sample of assets commissioned to ensure their classification as either directly attributable or not directly attributable are appropriate and in line with the Determination, as amended, by inspecting the related invoice.

# Appropriateness of the allocators used for not directly attributable costs and assets

- Considering the appropriateness of the cost and asset causal and proxy allocators used in applying the ABAA to not directly attributable costs including inspecting supporting documentation and recalculating proxy allocators;
- Understanding why causal relationships could not be identified in allocating some costs or assets and ensuring appropriate disclosure has been included outlining these in Schedule 14;
- Recalculating the split between not directly attributable costs and asset values allocated to electricity distribution services and non-electricity distribution services.



#### Directors' responsibilities

The directors of the Company are responsible in accordance with the Determination for:

- the preparation of the Disclosure Information; and
- the Related Party Transaction Information.

The directors of the Company are also responsible for the identification of risks that may threaten compliance with the schedules and clauses identified above and controls which will mitigate those risks and monitor ongoing compliance.

#### Auditor's responsibilities

Our responsibilities in terms of clauses 2.8.1(1)(b)(vi) and (vii), 2.8.1(1)(c) and 2.8.1(1)(d) are to express an opinion on whether:

- as far as appears from an examination, the information used in the preparation of the audited Disclosure Information has been properly extracted from the Company's accounting and other records, sourced from its financial and non-financial systems;
- as far as appears from an examination, proper records to enable the complete and accurate compilation of the audited Disclosure Information required by the Determination have been kept by the Company and, if not, the records not so kept;
- the Company complied, in all material respects, with the Determination in preparing the audited Disclosure Information; and
- the Company's basis for valuation of related party transactions in the disclosure year has complied, in all material respects, with clause 2.3.6 of the Determination and clauses 2.2.11(1)(g) and 2.2.11(5) of the IM Determination.

To meet these responsibilities, we planned and performed procedures in accordance with ISAE (NZ) 3000 (Revised) and SAE 3100 (Revised), to obtain reasonable assurance about whether the Company has complied, in all material respects, with the Disclosure Information (which includes the Related Party Transaction Information) required to be audited by the Determination.

An assurance engagement to report on the Company's compliance with the Determination involves performing procedures to obtain evidence about the compliance activity and controls implemented to meet the requirements. The procedures selected depend on our judgement, including the identification and assessment of the risks of material non-compliance with the requirements.

#### **Inherent limitations**

Because of the inherent limitations of an assurance engagement, together with the internal control structure, it is possible that fraud, error or non-compliance with the Determination may occur and not be detected.

A reasonable assurance engagement throughout the disclosure year does not provide assurance on whether compliance with the Determination will continue in the future.

# Restricted use

This report has been prepared for use by the directors of the Company and the Commerce Commission in accordance with clause 2.8.1(1)(a) of the Determination and is provided solely for the purpose of establishing whether the compliance requirements have been met. We disclaim any assumption of responsibility for any reliance on this report to any person other than the directors of the Company and the Commerce Commission, or for any other purpose than that for which it was prepared.



# Independence and quality control

We complied with the Auditor-General's independence and other ethical requirements, which incorporate the requirements of Professional and Ethical Standard 1 *International Code of Ethics for Assurance Practitioners (including International Independence Standards) (New Zealand)* (PES 1) issued by the New Zealand Auditing and Assurance Standards Board. PES 1 is founded on the fundamental principles of integrity, objectivity, professional competence and due care, confidentiality and professional behaviour.

We have also complied with the Auditor-General's quality management requirements, which incorporate the requirements of Professional and Ethical Standard 3 Quality Management for Firms that Perform Audits or Reviews of Financial Statements, or Other Assurance or Related Services Engagements (PES 3) issued by the New Zealand Auditing and Assurance Standards Board. PES 3 requires our firm to design, implement and operate a system of quality management including policies or procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

The Auditor-General, and his employees, and PricewaterhouseCoopers and its partners and employees may deal with the Company on normal terms within the ordinary course of trading activities of the Company. Other than any dealings on normal terms within the ordinary course of trading activities of the Company, assurance services performed within our role as auditor for the Company on the annual financial statements and performance information and regulatory compliance engagements under the requirements of the Commerce Act 1986, we have no relationship with, or interests in, the Company.

Philippa Cameron
PricewaterhouseCoopers
On behalf of the Auditor-General
Auckland, New Zealand
22 August 2024